

3.1 GOVERNANCE MONITORING AND COMPLIANCE: 2025/2026 QUARTER 1 REPORT EXPANSIONS

Number	Period / Quarter (see expansion list)	Date Received By GMC (yyyy/mm/dd)	Entity/Department (see expansion list)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion (R)	Original Contract Value (R)	Value of Previous Expansion (R)	Award by AOT AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see expansion list)	Comments
EXPANSIONS REPORT														
1	Q1 2025/26	2025/03/17	National Agricultural Marketing Council (NAMC)	Moving to new office: IT services required for new building	Enabling ICT Solutions (Pty) Ltd	Single sourcing from current contract-expansion	R 679,445.32	R 4,060,808.00	R 530,474.65	2025/03/12	2025/11/03	2025/11/03	Reported	
2	Q1 2025/26	2025/03/17	National Agricultural Marketing Council (NAMC)	Conduct audit and investigate the matter.	SAB&T Chartered Accountants Incorporated (its Nexus SAB&T)	Single sourcing from current contract-expansion	R 634,069.75	R 1,075,254.69	R 445,000.00	2025/03/12	2025/05/03	2025/05/03	Reported	
3	Q1 2025/26	2025/03/20	Road Traffic Management Corporation (RTMC)	Scholar transport insurance	Makure Risk Solutions	Provincial scholar transport audit is still underway	R 93,811.00	R 376,020.00	R -	2025/02/04	2025/02/13	2025/05/12	Reported	
4	Q1 2025/26	2025/03/24	Air Traffic and Navigation Services (ATNS)	To upgrade of the current billing system for the development of the Oceanic Billing Solution	DAC Systems (Pty) Ltd	No longer meets the evolving demands of the organisation and its stakeholders. Originally designed to support the South African market, the system lacks the capacity and flexibility required to accommodate ATNS's expanded operations across the African continent.	R 409,032.00	R 2,377,188.00	R -	2024/11/12	2025/03/11	2026/03/11	Reported	
5	Q1 2025/26	2025/03/17	National Youth Development Agency (NYDA)	Placement of NYSUIF skills project Placement of NYSUIF skills project	Jeevale	Continuity of service	R 363,825.00	R 2,453,125.00	R -	Not stated	Not stated	Not stated	Reported	
6	Q1 2025/26	2025/03/17	National Youth Development Agency (NYDA)	Tenant Installation, ICT and Branding Costs	Olizki Property Holdings	additional renovation allowance	R 965,905.11	R 7,332,170.34	R -	2024/04/24	2024/06/01	2031/06/30	Reported	
7	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Extension of the scope of work for TGM Group of companies to provide branded stationary items for the communication Department	TGM Group of companies	Not stated	R 179,000.00	R 1,373,000.00	R -	Not stated	Not stated	Not stated	Reported	
8	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Extension of the scope of work for Maemmo Logistics to provide branded items for the communication Department	Maemmo Logistics	Not stated	R 22,000.00	R 149,000.00	R -	Not stated	Not stated	Not stated	Reported	
9	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Provision of legal support for the BRIVAS Project in respect of Infrastructure Finance Transaction	Cleff Dekker Hofmeyr (CDH)	Extension of the contract to make provision for conducting outstanding tasks (Continually grounds)	R 207,000.00	R 1,053,000.00	R -	Not stated	Not stated	Not stated	Reported	
10	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Provision of events management services for the ministerial launch/handover of Ngqolwenana houses	Bophelo Communications	Expansion of contract to include the urgent requirement for a Ministerial event management and catering services for the Ministerial launch/handover ceremony	R 2,020,000.00	R 663,000.00	R -	Not stated	Not stated	Not stated	Reported	
11	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Appointment of service provider for the provision of oracle HCM support services	EOH Mthombo Pty (Ltd)	Extension of contract while awaiting the conclusion of procurement process for the replacement contract.	R 2,284,000.00	R 8,053,906,000.00	R 11,406,000.00	Not stated	Not stated	Not stated	Reported	
12	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Infrastructure as a Service Contract with Gigma for a period of 2 years	Gigma Holdings	Extension of contract by 24 months to align with the the establishment of NYDA.	R 40,487,000.00	R 119,194,000.00	R 2,702,000.00	Not stated	Not stated	Not stated	Reported	
13	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Provision of AccPac Licenses to include the SAGE Budget Tool, Support and Maintenance Services, extension of the time and additional licenses up to October 2026.	Isibho Business Solutions	Expansion of contract to include the SAGE budgeting tool in line with SAGE business Partnership Agreement	R 1,107.00	R 451,000.00	R 800,000.00	Not stated	Not stated	Not stated	Reported	
14	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Provision of Leadership Coaching for individuals and teams	Connemara & Connect the Dots JV	Extension of time by two months to allow for conclusion of the coaching programme without additional costs to TCTA.	R -	R 3,634,000.00	R -	Not stated	Not stated	Not stated	Reported	
15	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Appointment of service provider to conduct job evaluations and selection	Work Dynamics	Extension of time to include job evaluation and drafting of additional conditions.	R -	R 460,000.00	R -	Not stated	Not stated	Not stated	Reported	
16	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Appointment of a law firm (including conveyancing services) to provide legal support on the Khubetwene Houses Project	Malaj Inc	Expansion of scope to include property valuation without additional cost to TCTA	R -	R 1,156,000.00	R -	Not stated	Not stated	Not stated	Reported	
17	Q1 2025/26	2025/03/25	Trans-Caledon Tunnel Authority (TCTA)	Appointment of External Law Firm firm to provide labour law advisory and opinion	ENS Africa	Expansion of the contract to include additional task of drafting notice letter to the employees in line with the legal opinion provided.	R 14,000.00	R 112,000.00	R -	Not stated	Not stated	Not stated	Reported	
18	Q1 2025/26	2025/03/25	Road Traffic Management Corporation (RTMC)	Migration from old copper technology to SD-WAN technology	BCK/Telkom	New tender not yet finalised	R 25,000,000.00	R 67,000,000.00	R 43,000,000.00	2025/03/18	2025/04/01	2026/01/31	Reported	
19	Q1 2025/26	2025/03/26	Department of Basic Education (DBE)	Unified Communication CISCO IP Technology Services	SITA	New tender not yet finalised	R 2,228,700.00	R 8,136,647.60	R 963,881.20	2022/05/27	2025/04/01	2026/03/31	Reported	
20	Q1 2025/26	2025/03/27	Department of Transport (DOT)	Participation in the Travel Management Service	NL Nexus	The Department is currently participating in a contract arranged by the Road Traffic Infringement Agency for the procurement of travel management services. The current participation is for a period of three months ending 31 March 2025. The current additional request for extension is to allow for continuation of services while the process of appointing a new Travel Management Company is being finalised.	R -	R 4,865,742.00	R -	2025/03/13	2025/04/01	2025/06/30	Reported	
21	Q1 2025/26	2025/03/27	Department of Transport (DOT)	Price adjustment of the current Security Guarding contract.	Mushoma Security Services and Projects CC	The adjustment is based on the new statutory prices issued by the Private Security Sector (PSIRA) with effect from 01 March 2023. The updated PSIRA Illustrative Contract Pricing Guideline was issued on 27 June 2023 and will run for the next four years with effect from 2 March 2023.	R 15,546,952.00	R 11,897,945.00	R -	2025/03/13	2025/04/01	2026/03/31	Reported	
22	Q1 2025/26	2025/03/27	Department of Transport (DOT)	Watchkeeping services (MS & COSPAS SARSAT services)	Business Connection (Telkom SOC)	Currently the services are rendered by Openserve on behalf of Telkom SA in terms of the extended service agreement which due to expired on 31 March 2025. The current contract extension is required to allow enough time to finalise a new tender process and to handover the project to the Air Traffic Navigation System Agency.	R 77,069,171.00	R 157,852,666.00	R 70,062,888.00	2025/03/13	2025/04/03	2026/03/31	Reported	
23	Q1 2025/26	2025/03/18	Mintek	IFS Support and Maintenance	Niche Integrated Solutions (Pty) Ltd	The allocated amount for the contract with Niche has now become depleted. Funds for the continued support until the end of the contract in March will still be required.	R 1,560,672.51	R 3,043,586.67	R 1,560,672.51	2025/03/17	2025/02/27	2025/03/31	Reported	
24	Q1 2025/26	2025/03/18	Mintek	Renovation of Block 9000	Zidaght Kgomo and Associates	Additional work and items required for the completion of the renovation	R 902,632.86	R 31,416,056.10	R 902,632.86	2025/03/17	2025/03/05	2025/04/30	Reported	
25	Q1 2025/26	2025/03/18	Mintek	Rehabilitation of Marellwane North Asbestos Mine	HLTC (Pty) Ltd	Stoppage caused by the community due to damages to their properties	R 1,907,288.00	R 40,590,759.00	R 1,907,288.00	2025/03/10	2023/04/01	2025/05/31	Reported	
26	Q1 2025/26	2025/03/27	Road Accident Fund (RAF)	Rental of printers, all software licenses and copies	Apex Business System (Pty) Ltd	To ensure service continuity and to allow the finalisation of an open tender process for printing services	R 8,104,546.32	R 2,744,070.98	R -	2025/03/25	2025/03/19	2025/09/19	Reported	
27	Q1 2025/26	2025/04/09	South African Health Products Regulatory Authority (SAHPRA)	Job Evaluation Project	Emergence Growth	Approval of 39 additional job profiles for evaluation	R 170,625.10	R 983,779.00	R -	2025/03/31	2024/04/29	2027/03/31	Reported	
28	Q1 2025/26	2025/04/15	Petroleum, Oil and Gas Corporation of South Africa (PetrosA)	2025 ODEX & OFTP2 Module Software Renewal	Electronic Data Interchange	Operational Requirement	R 156,000.00	R 53,000.00	R 670,550.00	2025/04/01	2017/08/01	2026/07/31	Reported	
29	Q1 2025/26	2025/04/15	Petroleum, Oil and Gas Corporation of South Africa (PetrosA)	Emergency Plumbing Repairs at Gate 2	MDC Arende Construction	Operational Requirement	R 13,114.07	R 12,908,004.00	R 4,646,106.80	2025/04/09	2023/08/01	2026/07/31	Reported	

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30	Q1 2025/06	2025/04/16	Department of Basic Education (DBE)	Professional conference organiser	Gemini Moon Trading 7	New tender not yet finalised	R 233,699.90	R -	1,961,191.65	2021/10/18	2025/03/01	2025/03/31	Reported	Original contract value: Payment Model - 5.0% Percentage Charged to Manage and organise events - R80.00 Management Fee for air ticket Domestic Flights - R40.00 Management Fee for air ticket
31	Q1 2025/06	2025/05/23	Road Accident Fund (RAF)	Close protection services for the Chairperson of the RAF board	Prime African Security (Pty) Ltd	The current close protection is familiar with the chairperson's routine and operational needs, and are trusted, changing them might create a sense of uneasiness and discomfort.	R 2,931,766.89	R 1,925,100.00	R -	2025/05/20	2025/05/15	2025/10/31	Reported	
32	Q1 2025/06	2025/05/23	Road Accident Fund (RAF)	Microsoft Enterprise Agreement	Microsoft Ireland Operations Ltd	The request is due to changing business needs - there is a need for additional licenses.	R 12,995,623.42	R 108,389,237.89	R -	2025/05/20	2025/04/29	2025/06/30	Reported	
33	Q1 2025/06	2025/05/23	Road Accident Fund (RAF)	Head office lease	Faerie Glen Waterpark (Pty) Ltd	The privatisation is in the process of implementing the New Operating Model and Facilities Management is presently unable to ascertain the value of the current lease and the rental value of the current lease and that RAF officials and resources are not evicted from the current contract.	R 65,567,463.61	R 41,061,325.44	R 252,431,642.10	2025/05/20	2025/04/15	2026/04/30	Reported	
34	Q1 2025/06	2025/05/23	Road Accident Fund (RAF)	Johannesburg office lease	Mosawa Properties (Pty) Ltd	The request is due to changing business needs - there is a need for additional licenses.	R 25,461,271.95	R 62,064,393.48	R 18,000,000.00	2025/05/20	2025/04/29	2026/12/13	Reported	
35	Q1 2025/06	2025/05/21	South African Nuclear Energy Corporation (NECSA)	Variation Order	Metadynamics	Annual increase in unit price	R 645,741.00	R 775,800.00	R -	2025/05/09	2025/05/13	2026/05/12	Reported	
36	Q1 2025/06	2025/05/26	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	TAX Consulting Services	Shepton and Wyle Trust Acc	Operational Requirement	R 5,000,000.00	R 4,500,000.00	R -	2025/05/21	2022/01/01	2027/12/31	Reported	
37	Q1 2025/06	2025/05/26	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Repairs to Raw and Portable Water System	MDC Aesthica Construction	Emergency Repairs	R 986,885.93	R 12,908,004.89	R 4,656,220.67	2025/05/22	2023/08/01	2026/07/31	Reported	
38	Q1 2025/06	2025/05/27	Department of Basic Education (DBE)	Appointment of a Professional Conference Organiser for the Department of Basic Education	Gemini Moon Trading 7	New tender not yet finalised	R 312,516.22	R -	2,194,891.55	2021/10/18	2025/04/01	2025/04/30	Reported	Original contract value: Payment Model - 5.0% Percentage Charged to Manage and organise events - R80.00 Management Fee for air ticket Domestic Flights - R40.00 Management Fee for air ticket
39	Q1 2025/06	2025/05/27	Air Traffic and Navigation Services (ATNS)	Contract extension of Bureau office lease, upgrade and maintenance of the heating, ventilation, and air conditioning system	Cospen Properties (Pty) Ltd	The upgrade and maintenance of the heating, ventilation, and air conditioning system (HVAC)	R 539,041.00	R 58,131,408.96	R 44,036,785.53	2025/05/02	2025/05/15	2028/05/28	Reported	
40	Q1 2025/06	2025/06/05	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Transport	Unitrans Supply Chain Solutions	Operational Requirement	R 26,514.00	R 107,114.00	R -	2025/06/02	2025/05/28	2025/06/27	Reported	
41	Q1 2025/06	2025/06/13	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Rope Access Service for PetroSA FA Platform	Southey Contracting	Operational Requirement	R 18,266.98	R 91,913.98	R -	2025/06/05	2025/03/20	2025/06/30	Reported	
42	Q1 2025/06	2025/06/13	Central Energy Fund SOC Ltd (CEF)	Appoint Dale and Mogoshoa Incorporated to provide legal services to project Insipitsho. Yetim Mergers of CEF Subsidiaries into SANPC	Dale Mogoshoa Incorporated	To ensure ongoing stabilisation and operationalisation of SANPC	R 10,350,000.00	R 31,000,000.00	R -	2020/09/03	2020/09/03	Not stated	Reported	
43	Q1 2025/06	2025/06/13	Central Energy Fund SOC Ltd (CEF)	Appoint of ECS for the provision of CCTV and perimeter detection for SANPC Refinery	Electronic Counter Surveillance CC	Request for maintenance of access control points, CCTV and perimeter detection system and command center operations.	R 583,049.00	R 1,186,098.00	R -	2024/11/25	2024/12/01	2025/05/30	Reported	
44	Q1 2025/06	2025/06/13	Central Energy Fund SOC Ltd (CEF)	Request for the physical guarding of a national key point	GAS Secure Solutions	To ensure ongoing stabilisation and operationalisation of SANPC Refinery while finalising the procurement processes	R 2,180,019.09	R 3,905,400.00	R -	2024/11/25	2024/12/01	2025/04/30	Reported	
45	Q1 2025/06	2025/06/13	Central Energy Fund SOC Ltd (CEF)	Request for access control services and maintenance	GAS Secure Solutions	To ensure ongoing stabilisation and operationalisation of SANPC Refinery while finalising the procurement processes	R 374,670.00	R 749,340.00	R -	2024/12/01	2024/12/01	2025/05/30	Reported	
46	Q1 2025/06	2025/06/13	Central Energy Fund SOC Ltd (CEF)	Request for the approval of contract for the appointment of a service provider to provide legal services	DLA Cliffs Dekker Hofmeyr	Extension of scope	R 805,000.00	R 419,420.00	R -	2022/08/04	2023/06/19	Not stated	Reported	
47	Q1 2025/06	2025/06/11	Cross-Border Road Transport Agency	Support and maintenance services for the integration of OGAS into CrossRoad system	AuExcel CC	Sole Supplier	R 1,207,500.00	R 2,087,001.60	R -	2025/06/09	Not stated	2026/11/30	Reported	
48	Q1 2025/06	2025/04/03	South African Maritime Safety Authority (SAMS)	Data Admin	Altron (Pty) Ltd	Additional work required	R 1,728,000.00	R -	R -	2024/09/11	2024/09/11	2025/03/24	Reported	
49	Q1 2025/06	2025/04/03	South African Maritime Safety Authority (SAMS)	Rental	Pretor	Additional Office Space	R 60,981,958.00	R 40,790,762.04	R -	2024/04/20	2024/05/01	2026/07/31	Reported	
50	Q1 2025/06	2025/04/03	South African Maritime Safety Authority (SAMS)	Rental	Cordials Properties	Additional Parking	R 1,643,699.47	R 12,800,336.76	R -	2024/02/07	2024/02/07	2026/12/31	Reported	
51	Q1 2025/06	2025/04/03	South African Maritime Safety Authority (SAMS)	Rental	Spacer	Additional Storage	R 1,112,063.00	R 7,589,356.78	R -	2023/12/13	2023/07/01	2027/02/28	Reported	
52	Q1 2025/06	2025/04/03	South African Maritime Safety Authority (SAMS)	Internal Auditor	AZA Kopano Inc	BEC Level	R 1,834,837.34	R 1,579,600.00	R -	2023/12/07	2023/12/10	2024/04/30	Reported	
53	Q1 2025/06	2025/04/09	Department of Planning, Monitoring and Evaluation (DPME)	Printing of 2nd edition of Covid-19 country report	Lebonetho Printers	The service required additional printing works to the final product.	R 108,797.27	R 65,794.38	R 3,238.61	2023/09/10	Not stated	Not stated	Reported	
54	Q1 2025/06	2025/04/09	Department of Planning, Monitoring and Evaluation (DPME)	Appointment of a contract worker for the period of 6 months	BML Recruitment	Extension of the contract worker for the period of 3 months while in the bidding process to appoint service provider.	R 98,068.72	R 196,197.54	R -	2024/06/13	2025/02/01	2025/04/30	Reported	
55	Q1 2025/06	2025/04/09	Department of Planning, Monitoring and Evaluation (DPME)	Cleaning and hygiene services	Majodina Group	Extension of the Cleaning and hygiene service contract for a period of 4 months while in the bidding process to appoint service provider.	R 662,272.80	R 5,796,489.91	R 457,881.00	2021/08/23	2025/04/01	2025/07/31	Reported	
56	Q1 2025/06	2025/04/08	Mine Health and Safety Council (MHSC)	Travel services	Reveries BCD Travel	Reasons is the extension of period for 5 months while MHSC is finalising the tender process for appointment of service provider.	R 79,736.40	R 531,594.72	R 73,852.80	2025/03/04	2025/03/05	2025/08/04	Reported	
57	Q1 2025/06	2025/04/15	Ports Regulator of South Africa	Provision of internal audit services	Bonsakude Consulting	Additional services, ad-hoc to perform determinants test.	R 67,620.00	R 1,159,421.54	R -	2024/04/04	2024/05/24	2027/05/23	Reported	
58	Q1 2025/06	2025/04/15	Ports Regulator of South Africa	Facilitate relationship by objective intervention	Dr Cam Leadership and HR Consulting	the extension will allow PRA to conclude the project	R -	R 480,000.00	R -	2025/01/13	2025/01/13	2025/01/13	Reported	extension of time
59	Q1 2025/06	2025/04/15	Ports Regulator of South Africa	provision of salary benchmarking services and job grading	Emergency Growth South Africa	the extension will allow PRA to conclude the project	R -	R 663,043.28	R -	2025/04/13	2025/04/13	2025/07/14	Reported	extension of time
60	Q1 2025/06	2025/04/30	Petroleum, Oil and Gas Corporation of South Africa (PetroSA)	Microsoft SCE 2025, 2028 - CEF Group	Microsoft Ireland Operations Ltd	Operational Requirement (Sole source)	R 2,801,348.49	R 1,474,290.75	R 10,644,622.20	2025/03/31	2025/04/01	2026/04/30	Reported	Amounts indicated as USD
61	Q1 2025/06	2025/05/02	Road Accident Fund (RAF)	Citrix maintenance and support service	Trove Interactive Solutions CC	Technology & Digital department requires further hours to support ongoing migration activities and ensure a stable and optimized environment for end users.	R 329,637.50	R 670,162.50	R -	2025/05/02	2025/04/02	2025/08/31	Reported	
62	Q1 2025/06	2025/05/02	Road Accident Fund (RAF)	Oracle maintenance and support service	Oracle Corporation (South Africa) (Pty) Ltd	To ensure business continuity during SAP migration and implementation	R 4,861,644.21	R 15,632,705.11	R 17,071,425.47	2025/05/02	2025/03/31	2026/02/20	Reported	
63	Q1 2025/06	2025/05/02	Road Accident Fund (RAF)	rental and support of ICT End-user equipment	Stow Africa IT Group (Pty) Ltd	To allow computer device allowance process to be finalized and phased in and to allow RAF staff members using the Stow IT devices to continue with their duties.	R 4,292,262.45	R 49,500,000.00	R 22,822,987.35	2025/05/02	2025/03/14	2025/09/14	Reported	
64	Q1 2025/06	2025/05/07	Department of Transport (DOT)	Comprehensive Employee Wellness and Health Services	Maelko Counselling and Social Work Services via MRSWS Counselling and Social Work Services	Cost and time extension: 6 months. The extension of an external Employee Health and Wellness Service Provider contract will continue to provide a comprehensive and integrated service to all employees of the Department and their immediate family members while the Department finalises the appointment of a new service provider.	R 218,400.00	R 1,232,280.00	R -	2025/04/29	2025/05/01	2025/10/31	Reported	
65	Q1 2025/06	2025/05/12	Railway Safety Regulator (RSR)	Provision of storage facility for the Eastern Region office	I Moves SA	Provision of an Electronic Delegates Registration Management System for the ARSC 2024	R 89,125.00	R 511,175.00	R -	2025/04/30	2025/04/30	2025/06/30	Reported	
66	Q1 2025/06	2025/05/12	Department of International Relations and Cooperation (DIRCO)	Variation Of Procurement Of The Security Proposal	Brilliant	Network Security such as the firewalls, proxies, email security, web content filtering solutions, security information and event management tool (SIEM), vulnerability management tool/licenses, hardware and hardware support to ensure that the Department is operating in a secure environment	R 292,870,590.93	R 814,836,713.52	R 16,138,432.00	2025/05/05	2025/04/25	2030/04/10	Reported	

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67	Q1 2025/26	2025/09/16	Road Accident Fund (RAF)	Maintenance of Mertyn lift	OTIS (Pty) Ltd	Relocation	R 28,492.00	R 90,000.00	R 402,499.33	2025/09/16	2025/04/24	2029/10/31	Reported	
68	Q1 2025/26	2025/03/19	National Prosecuting Authority of South Africa (NPA)	Design, print and delivery desks, pads, calendars, NODP (annual pads and pads) (see below)	Boardwalk Trading 33 (Pty) Ltd (see below)	Continuation of service until the tender process is finalized	R 1,196,037.81	R 3,556,381.83	R -	2025/03/14	2025/04/01	2026/09/30	Reported	
69	Q1 2025/26	2025/03/19	National Prosecuting Authority of South Africa (NPA)	Design, layout and distribution of Khaziso Newsletter bi-monthly	Bow Design and Communication	Continuation of service until the tender process is finalized	R -	R 942,480.00	R -	2025/03/14	2025/04/01	2026/09/30	Reported	
70	Q1 2025/26	2025/03/20	Public Protector South Africa	Annual maintenance renewal	G3G (PTY) LTD	Support and maintenance of SAP	R 412,367.36	R 2,070,913.58	R -	2025/03/05	2025/05/01	2025/07/31	Reported	
71	Q1 2025/26	2025/03/20	Public Protector South Africa	Procurement of additional Microsoft licences	Microsoft Island Operations Limited	Procurement of additional licences - Side provide	R 1,885,101.81	R 8,702,190.81	R 449,698.69	2025/02/27	2025/03/10	2025/08/31	Reported	
72	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Microsoft end use and server and cloud endpoints licenses with support and maintenance to a period of five (5) years with an option to extend for two (2) years	Microsoft	New equipment to provide an iPhone 16 Pro package to end use to enable remote work and support. The license plan that Tsanetsi currently subscribes to is in line with the current plan for the iPhone 16 Pro. 1.1. Extend the contract from 01 March 2025 to 30 June 2026. 1.2 Additional funds to procure the iPhone 16 Pro package. 1.3 Change of Mobile Workstation model and price increase.	R 64,305,084.03	R 1,883,304,992.97	R -	2023/09/29	2023/10/01	2026/09/30	Reported	
73	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Provisioning of IT Data Services to a period of Five Years	Gijima Holdings (Pty) Ltd		R 179,437,795.57	R 14,471,184,987.80	R 423,200,000.00	2018/03/19	2019/12/01	2025/06/30	Reported	
74	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Supply Of End Use Computing	Business Connection Ltd Pty		R 1,406,431.56	R 17,400,246.29	R 9,582,016.35	2022/05/01	2022/06/01	2025/05/30	Reported	
75	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Steel (carbon steel, stainless steel and round spring bars) to Tsanetsi Engineering nationally to a period of five (5) years, on an "as and when" required basis.	Khulabini Industries Africa	The Spring Shop manufacturing plant in Dubai is the only plant that manufactures and elabors spring to support the various spring stock equipment. Therefore the required services will be available. The contract serves as an enable for the "Inventory Plan", which is critical in bringing back the lost of our customers, improved business performance and a more sustainable business model.	R 13,235,995.78	R 88,239,971.87	R -	2023/06/01	2023/06/27	2026/06/26	Reported	
76	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	For the Workshop repairs and Maintenance of Oil-immersed Traction Transformers on an "As and When" required basis at various Substations Countrywide	Garnela Training and Projects		R 20,783,984.15	R 46,000,000.00	R -	2023/11/06	2023/12/01	2026/11/30	Reported	
77	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	For the supply and delivery of Various types of Overhead Traction Equipment (OTEs) wire and conductors' contract for a period of five (5) years on an "as and when required" basis	Aloni Maughra (Pty) Ltd, M Teco (Pty) Ltd, SBB Construction and Projects (Pty) Ltd and Newbridge Investments CC	The proposed contract variation is to ensure that maintenance, repair, and upgrading, substation, and rehabilitation are completed on time and within the allocated budget.	R 172,500,000.00	R 798,082,115.84	R 334,650,000.00	2021/09/10	2021/10/04	2026/10/30	Reported	
78	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	For the construction of New Tug Jetty and extension of the existing Jetty Tug at the Tug Basin in the Port of Durban	WBHO Construction (Pty) Ltd	(1) Increase in contract escalation due to changes in the Price Adjustment to Inflation (2) Additional repairs to the damaged existing tug	R 35,091,329.53	R 146,551,249.45	R 20,000,000.04	2021/01/29	2021/02/08	2023/06/02	Reported	
79	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Specialised Security Services in The Form Of Information Gathering, Information Management, Conducting Effects Based Operations And Investigations To Safeguard Tsanetsi Infrastructure And Assets	Boldest Police Coin Pty Ltd	The request was for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025.	R 145,912,500.00	R 495,062,491.68	R -	2022/06/29	2022/07/01	2025/06/30	Reported	
80	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Provision of Advanced Technical Support on the Automation and Control Systems at The National Centre 10A 10B east, Pinetown and Various Tsanetsi Pipelines Depots and Terminals to a Period of Five (5) Years	Siemens (Pty) Ltd	The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025.	R 732,860.49	R 5,175,000.00	R -	2020/02/04	2020/02/17	2027/02/16	Reported	
81	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	The hire of two (2) each medium (s) to port elaborts contain terminal to a period of four (4) months and one (1) each stack (s) to riggas contain terminal to a period of five (5) months	Shumoni Industrial Equipment Pty Ltd	The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025.	R 627,296.02	R 4,244,721.30	R -	2024/06/25	2024/07/08	2025/04/25	Reported	
82	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Provision of Pest Control Services at the Port of FIE inclusive of Ingot Jetty and Riggas Contain Terminal	Sanitech Pty Ltd.	Contract amended to include pest control services to include the pricing schedule allowed for day 1, whereas the Riggas Contain Terminal requires 30 pest stations. There was a number of items damaged after the FIE was issued to market. This led to more items being lost and the need for replacement of the allocated security at the contract 1000 Tons National Contract	R 61,973.51	R 1,936,670.04	R -	2024/07/17	2024/12/27	2028/12/26	Reported	
83	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Supply and Fit of Ties and Fit of Ties for Tsanetsi SOC Ltd (EO NO 1990/000000/30) At Cape Town Port Terminal of Six (6) Months	Tempnet Contracts (Pty) Ltd	The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025. The request is for a list contract amendment to increase the contract value to ensure that there are sufficient funds to until the contract expiry in June 2025.	R 198,956.33	R 1,326,376.50	R -	2025/01/29	2025/04/02	2025/03/08	Reported	
84	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	For the leasing of vacuum and jetting truck service to Tsanetsi SOC Ltd for the use of the truck for the maintenance of the terminal to a period of five (5) months	June Cop (Pty) Ltd	Due to operational expansion extension was requested while awaiting for approval for new procurement process.	R 299,994.89	R 1,999,995.92	R -	2024/05/16	2024/05/17	2025/04/16	Reported	
85	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	Provision for the rental of two (2) front end loaders, for terminal port terminals (hereinafter referred to as "lgr") an operating division of Tsanetsi SOC Ltd, at the bulk terminal, port of Durban on a month-to-month basis. The contract is for a maximum period of six (6) months.	SPH Khumabali (Pty) Ltd	The scope of work for the contract was to provide field equipment on an "as and when required" basis. However, the equipment is now being utilized more than anticipated due to the increased workload of the terminal.	R 295,996.00	R 1,970,640.00	R -	2024/09/19	2024/09/18	2025/03/17	Reported	
86	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	For the Provision of Cleaning, Hygiene, and Gardening Services at Lydenburg Depot for a Period of 12 Months	Mingra Lakho Trading	The long-term contract is under application process which is expected to be finalized before the expiry of the expansion	R 115,983.00	R 773,220.00	R -	2024/02/12	2024/02/13	2025/02/12	Reported	
87	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	For the Provision of Cleaning, Hygiene, and Gardening Services at Middleburg/Cleve and Borkhouthout Depot for a Period of 12 Months	Gosobo and Pabete Business Enterprises	The long-term contract is under application process which is expected to be finalized before the expiry of the expansion	R 296,190.50	R 1,974,603.36	R -	2024/02/14	2024/02/15	2025/02/14	Reported	
88	Q1 2025/26	2025/03/26	Tsanetsi SOC Ltd	For the Provision of Cleaning, Hygiene, and Gardening Services at Nelskop Depot for a Period of 6 Months	Skanyanipote (PTY) LTD	The long-term contract is under application process which is expected to be finalized before the expiry of the expansion	R 141,651.90	R 944,346.00	R -	2024/08/12	2024/08/14	2025/02/13	Reported	
89	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to provision of seven (7) unarmed security offices and one (1) armed security office to su petaka to a period of six (6) months	Blueprint Associates (Pty) Ltd	Contact extension whilst the tender process is underway.	R 801,062.40	R 843,752.70	R 90,820.10	2025/03/28	2025/04/01	2025/09/30	Reported	
90	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to provision of three (3) unarmed security offices and one (1) armed security office to su reamanga office for a period of six (6) months	Elsha Security	Contact extension whilst the tender process is underway.	R 420,000.00	R 449,400.00	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
91	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to provision of three (3) unarmed security offices and one (1) armed security office to su western cape office to a period of six (6) months	Elsha Security	Contact extension whilst the tender process is underway.	R 420,000.00	R 449,400.00	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
92	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	the appointment of a service provide to the provision of four (4) unarmed security offices and two (2) armed security offices to su eastern cape office to a period of six (6) months.	Fidelity Services Group	Contact extension whilst the tender process is underway.	R 771,785.70	R 849,894.85	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
93	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	the appointment of a service provide to the provision of two (2) unarmed security offices and two (2) armed security offices to su kwazulu natal office to a period of six (6) months.	Fidelity Services Group	Contact extension whilst the tender process is underway.	R 513,270.30	R 570,366.05	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
94	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	the appointment of a service provide to the provision of two (2) unarmed security offices and one (1) armed security offices to su petaka cape office to a period of six (6) months.	Fidelity Services Group	Contact extension whilst the tender process is underway.	R 386,177.10	R 425,176.85	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
95	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to the provision of one (1) unarmed security office and one (1) armed security office to su petaka office to a period of six (6) months.	Kan Security Solutions	Contact extension whilst the tender process is underway.	R 216,144.00	R 169,400.00	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
96	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to the provision of three (3) unarmed security offices and one (1) armed security office to su petaka office to a period of six (6) months.	Kan Security Solutions	Contact extension whilst the tender process is underway.	R 429,268.00	R 338,800.00	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
97	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to the provision of three (3) unarmed security offices and one (1) armed security office to su eastern cape office to a period of six (6) months.	Mhanya Security Services	Contact extension whilst the tender process is underway.	R 503,700.00	R 571,550.00	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
98	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to the provision of five (5) unarmed security offices and one (1) armed security office to su north west office to a period of six (6) months.	Minafelo Security and Projects	Contact extension whilst the tender process is underway.	R 640,200.00	R 746,900.00	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
99	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to the provision of three (3) unarmed security offices and one (1) armed security office to su limpopo office to a period of six (6) months.	Modise Protection services	Contact extension whilst the tender process is underway.	R 488,761.09	R 570,221.27	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
100	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	appointment of a service provide to the provision of three (3) unarmed security offices and one (1) armed security office to su northern cape to a period of six (6) months.	Tshakeliso Security Force	Contact extension whilst the tender process is underway.	R 560,330.64	R 513,200.87	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
101	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	Provision of Internal Audit services on an ADHOC for a period of three (3) months.	Lunika Incorporated	Contact extension whilst the tender process is underway.	R 360,039.93	R 0,213,787.79	R 1,802,418.90	2025/03/28	2025/04/01	2025/06/30	Reported	
102	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	Provision of appointment to the remuneration and job evaluation expective for a period of ten (10) months.	Wolke Dynamics (Pty) Ltd	Contact extension to finalise the current project.	R 352,762.00	R 397,812.50	R 210,794.52	2025/03/28	2025/04/01	2026/01/31	Reported	
103	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	Appointment of service provide to the supply and delivery of mobile communication services to the SIU to a period of twelve months	Vodacom (Pty) Ltd	Contact extension whilst the tender process is underway.	R 7,262,842.00	R 6,548,158.81	R 3,122,740.00	2025/03/28	2025/04/01	2026/03/31	Reported	
104	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	Contact to employees Wellness Programme services to a period of ten (10) months.	Lya Southern Africa (Pty) Ltd	The tender process for the replacement of the current services is currently underway.	R 500,000.00	R 1,304,591.83	R -	2025/03/28	2025/04/01	2026/01/31	Reported	
105	Q1 2025/26	2025/03/31	Special Investigating Unit (SIU)	renewal of lease agreement of the office accommodation to Petrus Head Office for a period of five (5) years.	Petrus (Pty) Ltd represented by City Property (Pty) Ltd	renewal of the current lease building	R 174,720,141.92	R 17,072,312.37	R 276,841,626.00	2025/03/26	2025/04/01	2030/03/31	Reported	

Number	Period / Quarter (line employee list)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (line employee list)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AD/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (line employee list)	Comments
179	Q1 2025/26	2025/04/09	Legal Aid South Africa	Postmasburg SO (Lease of office accommodation)	Postmasburg emas (Pty) Ltd	Poecument process not yet concluded	R 276,000.00	R 1,066,775.65	R 894,786.96	2025/03/25	2025/04/01	2026/03/31	Reported	
180	Q1 2025/26	2025/04/09	Legal Aid South Africa	Vyburg LO (Lease of office accommodation)	TE Biels Belagings	Poecument process not yet concluded	R 187,601.40	R 1,443,773.25	R 1,223,704.04	2025/03/25	2025/04/01	2025/09/30	Reported	
181	Q1 2025/26	2025/04/09	Legal Aid South Africa	Soweto LO (Lease of office accommodation)	edafine etal (Pty) Ltd	Poecument process not yet concluded	R 1,615,005.12	R 6,661,711.74	R 1,898,048.55	2025/03/25	2025/04/01	2026/03/31	Reported	
182	Q1 2025/26	2025/04/09	Legal Aid South Africa	Soshanguve LO (Lease of office accommodation)	Sefako Makghele Health Sciences University	Poecument process not yet concluded	R 105,584.49	R 1,779,096.54	R 211,168.88	2025/03/25	2025/04/01	2025/09/30	Reported	
183	Q1 2025/26	2025/04/09	Legal Aid South Africa	Calvinia SO (Lease of office accommodation)	Makadise Selfing CC	Poecument process not yet concluded	R 48,122.99	R 699,420.73	R 186,248.40	2025/03/25	2025/04/01	2025/06/30	Reported	
184	Q1 2025/26	2025/04/09	Legal Aid South Africa	Meeki & Others v Molokutsi Trust & Another CCT 121	Nikson Qwabe	Additional budget	R 276,000.00	R 296,000.00	R -	2025/03/26	2025/03/27	2025/03/27	Reported	
185	Q1 2025/26	2025/04/09	Legal Aid South Africa	Benoni LO Clearing Services	Bahobd Winnes Tading And Projects	Poecument process not yet concluded	R 8,019.95	R 288,718.30	R -	2025/03/18	2025/04/01	2025/04/30	Reported	
186	Q1 2025/26	2025/04/09	Legal Aid South Africa	Co-operation Agreement	University of KwaZulu Natal	Poecument process not yet concluded	R 450,000.00	R 2,700,000.00	R -	2025/03/25	2025/04/01	2025/09/30	Reported	
187	Q1 2025/26	2025/04/09	Legal Aid South Africa	Stekaput SO (Lease of office accommodation)	Senqu Local Municipality	Poecument process not yet concluded	R 46,895.76	R 244,352.76	R 489,546.48	2025/03/28	2025/04/01	2025/09/30	Reported	
188	Q1 2025/26	2025/04/09	Legal Aid South Africa	Stekaput SO Security Services	ed Quad	Aligning contract with the lease office contract	R 6,405.00	R 12,420.00	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
189	Q1 2025/26	2025/04/09	Legal Aid South Africa	Stekaput SO Clearing Services	Simanyo Tading	Aligning contract with the lease office contract	R 15,572.82	R 35,728.16	R -	2025/03/28	2025/04/01	2025/09/30	Reported	
190	Q1 2025/26	2025/04/09	Legal Aid South Africa	Cape Town LO (Lease of office accommodation)	South African eserve Bank	Poecument process not yet concluded	R 2,785,950.94	R 8,769,120.19	R 6,506,455.74	2025/03/27	2025/04/01	2026/03/31	Reported	
191	Q1 2025/26	2025/04/09	Legal Aid South Africa	Tavel Management Services	Atlantis Copocate Tavel	Poecument process not yet concluded	R 56,925.00	R 724,906.72	R 287,626.00	2025/03/31	2025/04/01	2025/06/30	Reported	
192	Q1 2025/26	2025/04/16	-Cape Department of Justice and Constitutional Deve	Appointment of a service provide to US Transversal Skills exosuing Services	Tipp Focus Holdings (Pty) Ltd	Business continuity to allow for the finalisation of the placement poecument process.	R 11,291,528.32	R 184,710,240.00	R 33,874,558.98	2025/03/19	2025/03/20	2025/05/19	Reported	
193	Q1 2025/26	2025/04/16	-Cape Department of Justice and Constitutional Deve	Appointment of a service provide to the technical support, control oom operators and service and maintenance of security infrastructure at identified 108 offices countywide	Moubei Technologies (Pty) Ltd	Business continuity to allow for the finalisation of the placement poecument process.	R 31,091,899.26	R 173,771,316.16	R 8,313,631.89	2025/03/20	2025/05/01	2025/10/31	Reported	
194	Q1 2025/26	2025/04/16	-Cape Department of Justice and Constitutional Deve	Appointment of a service provide to cash in hand at various offices to the DOJ&CD and the OCU	Fidelity Cash Solutions	Business continuity to allow for the finalisation of the placement poecument process.	R 13,677,546.72	R 17,178,391.40	R 55,039,809.89	2025/03/31	2025/04/01	2025/07/31	Reported	
195	Q1 2025/26	2025/04/16	-Cape Department of Justice and Constitutional Deve	Provision of Service Desk and service management services to the Department of Justice and Constitutional Development	Altean Solutions	Business continuity to allow for the finalisation of the placement poecument process.	R 5,651,449.42	R 53,999,388.84	R 5,652,449.42	2025/03/20	2025/04/11	2025/07/10	Reported	
196	Q1 2025/26	2025/04/16	-Cape Department of Justice and Constitutional Deve	Provision of maintenance and support of the PM&X system to the Department of Justice and Constitutional Development	Billant Telecommunication (Pty) Ltd	Business continuity to allow for the finalisation of the placement poecument process.	R 49,296,792.71	R 115,227,088.20	R 30,579,282.49	2025/03/20	2025/04/15	2026/04/14	Reported	
197	Q1 2025/26	2025/04/14	Ekson Holdings SOC Ltd	Establishing multiple contracts with a maximum of 3 (three) service provides to the GPU Meter reading Services in the Free State Operating unit to a period of 36 months	Maramabolo & Sons	Mod 1: The contract was awarded to 3 (three) service providers, but two withdrew the offer after the signing of the Letter of Acceptance. The whole scope was then allocated to the new provider service provider.	R 17,618,266.46	R 7,660,159.33	R -	2025/01/31	2024/01/12	2027/11/30	Reported	
198	Q1 2025/26	2025/04/14	Ekson Holdings SOC Ltd	SI Pole placement	Aziat Projects African Companies Tading All the age Tading Amantso Amantso Projects (in Flow)	There has been delays in conducting the placement	R 172,500,000.00	R 289,325,626.00	R 205,609,000.00	2025/03/05	2022/02/22	2025/09/30	Reported	
199	Q1 2025/26	2025/04/14	Ekson Holdings SOC Ltd	Lease agreement to Bloemfontein CNC	Hilton Belagings	Ekson is in the process of concluding a lease agreement to a new premise that will ultimately accommodate the CNC and EDF's.	R 638,052.49	R 3,505,593.69	R -	2022/01/01	2022/01/01	2025/03/31	Reported	
200	Q1 2025/26	2025/04/14	Ekson Holdings SOC Ltd	Metro Works	African Companies Tading Alexandand Thid 53301 Tading to All the age Tading 15 Amantso Holdings.	Contact implementation delayed. (Modification of contract period (additional 6 months) and increase contact value)	R 6,650,178.37	R 95,780,416.72	R 47,630,588.45	2025/03/17	2021/07/21	2025/09/30	Reported	
201	Q1 2025/26	2025/04/14	Ekson Holdings SOC Ltd	Supply of equipment and materials of cycle switchgear hospital substation	ABB South Africa	During the internal inspection of the bus-couple and panel 12 which could only be done now while the panels are isolated. ABB have identified damaged components and will replace them and conduct tests.	R 338,188.55	R 8,653,354.00	R -	2025/03/20	2024/04/01	2025/03/31	Reported	
202	Q1 2025/26	2025/04/14	Ekson Holdings SOC Ltd	Provision of Managed Maintenance Facility Services	Nedbank	Mod 2: Extended the contract period to allow for the completion of the poecument process to the new contract.	R 455,400,000.00	R 2,242,120,000.00	R 950,502,848.80	2025/02/26	2022/03/07	2025/07/31	Reported	
203	Q1 2025/26	2025/04/14	Ekson Holdings SOC Ltd	The provision of load testing, repairs and maintenance of various types of lifting equipment to Limpopo Operating Unit to a period of 36-48 months.	KGL Thumba JV	Mod 2: The original contract was expiring 28 February 2025. Challenges were encountered in an attempt to have the contract timely placed therefore a modification to allow for the extension of the contract.	R 1,265,000.00	R 4,000,000.00	R 600,000.00	2025/02/28	2022/01/03	2025/02/28	Reported	
204	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	The manufacture, supply and delivery of Aerial Bundled Conductors with Bare Neutral Supporting Conductors (ABSC) to Polokwane, Bela-Bela, Nelspruit and Middelburg warehouses within Limpopo. <i>Change into a contract basis.</i>	Abetad Cables (Pty) Ltd	Requalification was done by GEMMA clause with Grade No MW925/2/1A the result of the prequalification was deemed. Enough analysis of the cable and showed that from a failed.	R 638,052.49	R 3,505,593.69	R -	2022/01/01	2022/01/01	2025/03/31	Reported	
205	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	The Supply and Delivery of Cable Joints Once Off	MESOL TECHNICAL	Mod 2: The original contract was expiring 28 February 2025. Challenges were encountered in an attempt to have the contract timely placed therefore a modification to allow for the extension of the contract.	R 1,265,000.00	R 4,000,000.00	R 600,000.00	2025/02/28	2024/04/02	2025/08/02	Reported	
206	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Modification contract to the construction of new substations and switching stations, refurbishment of existing substations and switching stations within Gauteng Operating Unit.	Alto Electrical cc Alto Training and Projects cc Mimo Engineering cc Mimosa Business Enterprise	The current Substation is set to expire on the 31st of January 2025. However, due to unforeseen delays and additional requirements, the completion of the contract within the contract timeline is no longer possible.	R 84,219,433.50	R 375,652,266.00	R 96,852,348.53	2025/03/17	2020/06/01	2024/05/01	Reported	
207	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	The provision of professional services to the balance of works	Aziat Projects, African Companies Tading All the age Tading Amantso Amantso Projects (in Flow)	There has been delays in conducting the placement	R 172,500,000.00	R 289,325,626.00	R 205,609,000.00	2025/03/05	2022/02/22	2025/09/30	Reported	
208	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Kendal Power Station Continuous Ash Disposal Facility (ADF) Project to 2 (two) Environmental Control Offices (ECO's)	Baagi Environmental Consultancy	To allow adequate time for the poecument process to appoint a new service provide to the provision of provision of Environmental Compliance Office (ECO's) services.	R 654,558.15	R 4,980,446.45	R 1,950,247.05	2025/03/20	2022/08/22	2025/06/30	Reported	
209	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Provision of Electrical Leak Location Survey to the Ash Disposal Facility at Kendal Power Station	HMI Electrical cc	The current agreed contract deadline to be 02/03/2025. 3 Term Service Contract (TSC) with Option A (Piled Contract with pile test) however, it contained clauses and conditions of a different type of contract format.	R 10,705,573.56	R 21,103,483.88	R -	2025/04/10	2024/04/15	2025/04/14	Reported	
210	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Provision of general and specialised clearing and gardening services at NTC&A sites (Stimington, Tower Teding, Gand Centra Agent, Apollo Ferie Substation and Durbell)	LEYA COOPATE SERVICES CC	This is the first modification to extension of time to an additional period of six (6) months and also to increase the contact value. Modification No. 1- The current contract is due to expire on 03/03/2025.	R 11,730,000.00	R 13,334,014.80	R -	2025/03/12	2024/10/04	2025/04/03	Reported	
211	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Provision of Accounting Services	CVD COMPLATIONS (PTY) LTD	This is the first modification to extension of time to an additional period of four (4) months and also to increase the contact value. Modification No. 1- The current contract is due to expire on 03/03/2025.	R 575,000.00	R 862,500.00	R -	2025/03/12	2024/09/16	2025/03/31	Reported	
212	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Provision of Accounting Technical Opinion	W TECHNICAL CONSULTING SOUTH AFRICA	This is the first modification to extension of time to an additional period of four (4) months and also to increase the contact value. Modification No. 1- The current contract is due to expire on 03/03/2025.	R 1,725,000.00	R 1,092,500.00	R -	2025/03/12	2024/09/16	2025/03/31	Reported	
213	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Supply and delivery of PP work sets on an as and when required basis to a period of three (03) years to various Ekson Western Gid sites.	Mooset (Pty) Ltd	Modification No. 1 was the first time Western Gid established a contract since the two bids were merged in Northern Cape and Western Cape. The current contract is due to expire on 03/03/2025.	R 335,458.45	R 1,708,214.00	R -	2025/03/03	2023/04/03	2026/04/02	Reported	
214	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Application of empty Piled Ashfill Systems (PAS) Training and Licensing of Transmission Gids Lines and Service employees to operate empty Piled Ashfill Systems (PAS) to Dome Power line intersections, next to the Durbell dam outfall.	Advanced Aerial Pty Ltd	Due to the fact that NTC&A Auction was not ready to registering the donors and had no license to operate donors, timing contract was modified to include the donors. Therefore, the date has ended. Western Gid Performance and Works Planning Department has a young team of professionals who are responsible for Performance Quality, continuous skills development is to ensure that the available skills.	R 4,393,299.32	R 5,134,315.79	R 9,806,998.80	2025/02/13	2022/03/30	2027/03/31	Reported	
215	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Training - Fundamentals of Power Quality in Modern Electrical networks at Stellenbosch University	STELLENBOSCH UNIVERSITY	This modification is to increase the contact value. Modification No. 1 The contract is to a period of 36 months which commenced on 03 October 2022 and ends on 02 February 2025. As per the renewed contract, it is	R 127,650.00	R 127,650.00	R -	2025/03/13	2023/04/24	2026/03/28	Reported	
216	Q1 2025/26	2025/04/16	Ekson Holdings SOC Ltd	Modification of the Clearing services Contact at various substations in the South Gid (EG) to the period of three (03) years	Mase Moke Business Enterprise	This modification is to increase the contact value. Modification No. 1 The contract is to a period of 36 months which commenced on 03 October 2022 and ends on 02 February 2025. As per the renewed contract, it is	R 186,488.60	R 479,514.04	R -	2025/03/14	2022/10/03	2025/10/02	Reported	

Number	Period / Quarter (see Employment List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (see Employment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AD/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see Employment List)	Comments
217	Q1 2025/26	2025/04/16	Eskom Holdings SOC Ltd	Modification of the Cleaning services Contract at various substations in the South Grid (EG) to the period of three (03) years	Mase Moke Business Enterprise	This modification to increase in value. Modification No. 1 The contract is to a period of 36 months which commenced on 03 October 2022 and ends on 02 October 2025. As per the approved mandate by the OMC.	R 153,828.60	R 479,514.04	R -	2025/03/14	2022/10/03	2025/10/02	Reported	
218	Q1 2025/26	2025/04/16	Eskom Holdings SOC Ltd	Modification of the Cleaning services Contract at various substations in the South Grid (EG) to the period of three (03) years	Mase Moke Business Enterprise	This modification to increase in value. Modification No. 1 The contract is to a period of 36 months which commenced on 03 October 2022 and ends on 02 October 2025. As per the approved mandate by the OMC.	R 41,689.80	R 479,514.04	R -	2025/03/14	2022/10/03	2025/10/02	Reported	
219	Q1 2025/26	2025/04/29	National Development Agency (NDA)	Extension on the Vox contract to Internet services to conduct Forensic Investigation on the recent cyber attacks	Vox Telecommunication (PTY) LTD	To conduct a comprehensive forensic security investigation into the recent anomalous attack within the NDA ICT environment	R 74,750.00	R 4,131,497.73	R -	2020/11/04	2021/01/01	2025/12/31	Reported	
220	Q1 2025/26	2025/05/02	National Prosecuting Authority of South Africa (NPA)	To supply, deliver, and installation of office furniture to the NPA offices.	Intabli Holdings (Pty) Ltd	To finalize the bid process	R -	R 3,238,963.79	R -	2024/04/18	2024/05/03	2025/05/02	Reported	
221	Q1 2025/26	2025/05/08	Centurion Aerospace Campus	Payroll and Support services	Affirmative Profiles (Pty) Ltd	To complete the bid process.	R 3,333.00	R 79,892.00	R -	2025/02/20	2025/03/01	2025/03/31	Reported	
222	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Mit Maintenance modification.	Steinmule Africa (Pty) Ltd	This modification is to ensure the current contract is valid while the process to the new 5-ya contract is ongoing and currently at Mandate Phase. The contract extension was requested for 6 months, from the purpose of the EPP Life oil system is to provide lubrication and cooling to the EPP ODE and HDE bearings. The unavailability of the life oil system would result in the EPP being out of service. The reason for extension is due to the unavailability of the oil system to be replaced during the 3 years contract period and unavailability of resources in the procurement process to eventually place the contract.	R 56,872,572.65	R 328,577,684.33	R 225,824,157.03	2025/04/10	2019/12/18	2025/10/17	Reported	
223	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Supply and delivery of new and refurbishment of 4 Piston jacking oil pump (pawe jacks and fillers) to a period of 36 months at Camden Power Station.	Hytec South Africa (P) (Pty) Ltd	Constant extension due to the new 5-ya contract being in progress and at mandate stage. This extension of 3 months, from 15 April 2025 to 15 July 2025, is to ensure the current contract is valid while the process to the new 5-ya contract is ongoing.	R 5,244,559.05	R 9,508,155.62	R -	2025/04/16	2023/12/01	2026/12/01	Reported	
224	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Sandblasting to outage and maintenance.	Mapheka Trading Enterprise	Constant extension due to the new 5-ya contract being in progress and at mandate stage. This extension of 3 months, from 15 April 2025 to 15 July 2025, is to ensure the current contract is valid while the process to the new 5-ya contract is ongoing.	R 2,954,433.95	R 29,544,341.80	R 2,900,000.00	2025/01/22	2021/07/21	2025/07/31	Reported	
225	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	To provide conveyor belt cold and hot stoping and pulley lagging to Units 1 - 6 coal plant and the Skip Plant to a period of five (5) years at Medupi Power Station.	L Belling Trading as Type X Conveyor Maintenance	Constant extension due to the new 5-ya contract being in progress and at mandate stage. This extension of 3 months, from 15 April 2025 to 15 July 2025, is to ensure the current contract is valid while the process to the new 5-ya contract is ongoing.	R 462,854.88	R 10,199,798.50	R -	2025/04/14	2019/10/16	2025/07/15	Reported	
226	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Non Destructive Examination at: Ingula Waterway 1/2 and 3/4 Powerlink.	De-Tect Unit Inspection	Inclusion of overtime also to Sundays and Public Holidays. Outage scheduled ending in week being three one public holidays.	R 263,189.74	R 1,632,566.98	R -	2025/04/16	2025/03/01	2026/02/28	Reported	
227	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Excitation system gtd code on site testing and validation.	Voith Hydr GmbH	The inclusion of specialised tests, checks, supply of spares and emeral scope by OEM. A request to increase the contract value to provide to an uninterrupted welding, mechanical and support services to welding and mechanical related scope. This modification is requested to accommodate the the scope is to the current position.	R 1,657,034.63	R 4,851,327.27	R 895,811.50	2025/04/17	2025/01/01	2025/12/31	Reported	
228	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	The provision of welding, mechanical and support services to Projects scope at Robespier Upgrading Unit (KOU).	Uweid Mair and Industrial (Pty)	The inclusion of specialised tests, checks, supply of spares and emeral scope by OEM. A request to increase the contract value to provide to an uninterrupted welding, mechanical and support services to welding and mechanical related scope. This modification is requested to accommodate the the scope is to the current position.	R 98,795,242.23	R 100,138,966.75	R 79,358,153.22	2025/04/16	2021/03/29	2026/03/31	Reported	
229	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Surface preparation (Sandblasting, polishing and grinding).	Zwane Inspection (Pty) Ltd	(Sandblasting, polishing and grinding) scope of work to be included into the NP contract under the current contract, in order to be able to be able to include the scope and the increase of the contract value. The contract for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 17,908,205.97	R 17,083,145.06	R -	2025/03/31	2024/06/01	2027/05/31	Reported	
230	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	The provision of Human resources to a period of 60 months at Camden Power Station.	LIV Supplies	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 27,020,962.84	R 69,087,096.75	R -	2025/04/15	2025/02/03	2030/02/03	Reported	
231	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Provision of Service, maintenance and spares as and when required to a period of 36 months.	at Constuction and Projects (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 20,466,556.81	R 10,803,057.13	R -	2025/04/15	2022/10/17	2026/10/16	Reported	
232	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Supply and delivery of fresh meat on an as and when required basis to Kial Power Station to a period of 3 years.	Dubula Engineering (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 1,903,866.40	R 18,306,806.30	R 2,439,044.55	2025/04/14	2021/07/19	2025/07/31	Reported	
233	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Integrated access Control System Phase 2 - Backup EBI serve installation.	Honeywell Automation and Control Solution (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 1,967,355.43	R 1,212,559.22	R -	2025/04/09	2023/05/02	2025/10/01	Reported	
234	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Sand file Sand replacement modification.	Gpwy - Falttech Engineering JV	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 7,164,500.00	R 5,803,915.45	R -	2025/04/04	2024/06/12	2025/04/30	Reported	
235	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Modification to contract to maintenance and service of Fire Protection and Detection Systems at Patinet Pumped Storage Scheme.	SA Fire Watch	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 5,433,193.24	R 481,229.00	R -	2025/04/02	2025/10/01	2025/09/30	Reported	
236	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Modification of the supply and delivery of CPP filters at Medupi Power Station.	innovative Consulting and Projects	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 6,230,700.00	R 17,017,263.00	R -	2025/04/23	2022/06/15	2027/06/15	Reported	
237	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Modification of the provision of catering services at Anel Power Station to a period of three (3) years.	Tharhe Holdings SA (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 19,159,123.27	R 51,883,699.23	R -	2025/04/02	2022/10/12	2025/10/12	Reported	
238	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Provision of daily and "as and when" Maintenance and Cleaning services of Medupi Power Station essential Properties in Lephalale.	Seturichs Building Construction Enterprise CC	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 29,330,563.41	R 69,291,440.82	R 24,357,546.84	2025/04/23	2023/03/27	2026/03/28	Reported	
239	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Security	Mpyrell Vusa Isizwe	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 94,987,088.48	R 262,510,959.54	R 111,164,082.87	2022/02/14	2022/02/14	2026/02/28	Reported	
240	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	Electrical Leak Location Survey to the Ash Disposal Facility at Medupi Power Station.	HMR Electrical cc	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 10,705,573.96	R 21,103,483.88	R -	2025/04/10	2024/04/15	2025/04/14	Reported	
241	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	establishment of Cooling Towers 2,3,4 and 5 at Tutuka Power Station	Industrial Water Cooling (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 52,103,869.39	R 358,034,421.11	R 40,759,147.61	2025/04/17	2023/05/23	2025/03/11	Reported	
242	Q1 2025/26	2025/05/07	Eskom Holdings SOC Ltd	P24-B1 Temporary Belt Wash Facility to Kusile Power Station Project - Modification	Zoubie Projects (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 15,720,669.17	R 18,677,067.43	R 10,341,176.50	2025/04/14	2022/09/20	2026/05/31	Reported	
243	Q1 2025/26	2025/05/07	National Development Agency (NDA)	Extension on the Vox contract to Internet services to conduct Forensic Investigation on the recent cyber attacks	Vox Telecommunication (PTY) LTD	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 74,750.00	R 4,131,497.73	R -	2025/04/17	2025/05/12	2025/07/11	Reported	
244	Q1 2025/26	2025/05/08	Legal Aid South Africa	Umzimso SO (Lease of office accommodation)	Hypesingh Food Market CC	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 189,180.00	R 722,320.98	R 843,551.92	2025/03/26	2025/04/01	2026/03/31	Reported	
245	Q1 2025/26	2025/05/08	Legal Aid South Africa	Ulundu SO (Lease of office accommodation)	Sensosamos Capital (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 310,935.84	R 1,248,076.73	R 405,301.05	2025/03/25	2025/04/01	2026/03/31	Reported	
246	Q1 2025/26	2025/05/08	Legal Aid South Africa	Westonra SO (Lease of office accommodation)	Cavalier Properties CC	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 159,118.92	R 578,963.49	R 452,553.90	2025/03/25	2025/04/01	2026/03/31	Reported	
247	Q1 2025/26	2025/05/08	Legal Aid South Africa	Limpopo Mpumalanga PO (Lease of office accommodation)	Flashing Site Trading 8 (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 113,315.69	R 5,606,831.29	R 1,295,036.16	2025/03/20	2025/04/01	2025/04/30	Reported	
248	Q1 2025/26	2025/05/08	Legal Aid South Africa	Co-Op Agreement	Nelson Mandela University	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 495,000.00	R 2,970,000.00	R -	2025/03/24	2025/04/01	2025/09/30	Reported	
249	Q1 2025/26	2025/05/08	Legal Aid South Africa	Gemstone LO Amed response	Peen Security Group (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 43,125.00	R 79,066.50	R -	2025/02/27	2025/04/01	2025/06/30	Reported	
250	Q1 2025/26	2025/05/08	Legal Aid South Africa	Veeringing LO Storage services	Maska Office Projects	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 56,980.00	R 160,310.00	R 28,290.00	2025/03/18	2025/04/01	2025/09/30	Reported	
251	Q1 2025/26	2025/05/08	Legal Aid South Africa	Oqbeha Additional work required from the lift inspectors	ALX Elevators	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 14,508.69	R 42,834.08	R 4,312.50	2025/03/25	2025/03/26	2025/03/26	Reported	
252	Q1 2025/26	2025/05/08	Legal Aid South Africa	Fankfont SO (Lease of office accommodation)	Golden Bay Properties 192 CC	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 51,310.62	R 423,646.84	R 244,864.14	2025/04/11	2025/05/01	2025/10/31	Reported	
253	Q1 2025/26	2025/05/08	Legal Aid South Africa	Geytown SO (Lease of office accommodation)	NV Family Trust	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 78,246.00	R 138,000.00	R 440,496.00	2025/04/25	2025/05/01	2025/10/31	Reported	
254	Q1 2025/26	2025/05/08	Legal Aid South Africa	Limpopo Mpumalanga PO Cleaning Services	Bidvest Services (Pty) Ltd	The delay in not following the original procurement and award process for the provision of Human resources to a period of 60 months at Camden Power Station, South Africa from 1 February 2020 to 31 February 2025, has been extended to 31 February 2026, out with the current contract MOK Construction and projects, the contract rates to labour comprising of Managers, Clerical, Building and Assistants.	R 14,193.09	R 83,672.35	R -	2025/03/31	2025/04/01	2025/04/30	Reported	

Number	Period / Quarter (see Employment List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (see Employment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AD/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see Employment List)	Comments
255	Q1 2025/26	2025/05/08	Legal Aid South Africa	Limpopo Mpumalanga PO Security Services	Ithuba Umsundu Security Services	Poecument process not yet concluded	R 502,44	R 17,578.91	R 2,844.00	2025/03/31	2025/04/01	2025/04/30	Reported	
256	Q1 2025/26	2025/05/08	Legal Aid South Africa	Letsewaka SOC (Lease of office accommodation)	The Jain Property Trust	Poecument process not yet concluded	R 85,386.00	R 899,690.04	R -	2025/02/13	2025/03/01	2025/08/30	Reported	
257	Q1 2025/26	2025/05/08	Legal Aid South Africa	Bethlehem LO (Lease of office accommodation)	Naudestut 24 Bethlehem Trust	Poecument process not yet concluded	R 213,206.88	R 1,536,400.44	R 994,990.68	2025/04/08	2025/05/01	2025/10/31	Reported	
258	Q1 2025/26	2025/05/08	Legal Aid South Africa	Upington LO (Lease of office accommodation)	Urentia (Pty) Ltd	Poecument process not yet concluded	R 101,879.11	R 5,140,160.64	R 2,446,977.74	2025/03/25	2025/04/01	2025/04/30	Reported	
259	Q1 2025/26	2025/05/08	Legal Aid South Africa	Potchefstroom LO (Lease of office accommodation)	Double Deal Property Investments CC	Poecument process not yet concluded	R 577,884.84	R 2,595,268.37	R 1,860,762.84	2025/04/25	2025/05/01	2026/04/30	Reported	
260	Q1 2025/26	2025/05/08	Legal Aid South Africa	Soweto East SO (Lease of office accommodation)	Chesterfield Maas Van De Vyve	Poecument process not yet concluded	R 115,659.38	R 459,621.96	R 263,517.36	2025/04/25	2025/05/01	2026/04/30	Reported	
261	Q1 2025/26	2025/05/08	Legal Aid South Africa	Koonstad LO (Lease of office accommodation)	Cowan Hill Properties Ptz CC	Poecument process not yet concluded	R 242,681.16	R 1,947,164.65	R 934,529.64	2025/04/25	2025/05/01	2025/10/31	Reported	
262	Q1 2025/26	2025/05/08	Legal Aid South Africa	Gaankwa LO (Lease of office accommodation)	Tunista Trading (Pty) Ltd	Poecument process not yet concluded	R 1,140,872.28	R 4,721,931.80	R 1,948,093.08	2025/04/25	2025/05/01	2026/04/30	Reported	
263	Q1 2025/26	2025/05/08	Legal Aid South Africa	KwaZulu Natal PO (Lease of office accommodation)	MTL Training and Projects (Pty) Ltd	Poecument process not yet concluded	R 170,641.80	R 2,634,225.30	R 2,217,039.00	2025/03/34	2025/04/01	2025/06/30		
264	Q1 2025/26	2025/05/08	Legal Aid South Africa	Pietermaritzburg LO (Lease of office accommodation)	Daywood CC	Poecument process not yet concluded	R 1,608,103.56	R 6,028,870.92	R 758,570.89	2025/04/25	2025/05/01	2026/04/30	Reported	
265	Q1 2025/26	2025/05/08	Legal Aid South Africa	Lusikosi SO (Lease of office accommodation)	Econ Holding Properties (Pty) Ltd	Poecument process not yet concluded	R 64,738.23	R 1,090,894.00	R -	2025/04/08	2025/05/01	2025/07/31	Reported	
266	Q1 2025/26	2025/05/08	Legal Aid South Africa	Musina SO (Lease of office accommodation)	Musina Local Municipality	Poecument process not yet concluded	R 58,236.48	R 81,256.80	R 314,123.78	2025/04/08	2025/05/01	2025/10/31	Reported	
267	Q1 2025/26	2025/05/08	Legal Aid South Africa	provision of the SMS Gateway Service with full two-way messaging	MTN	Poecument process not yet concluded	R 25,875.00	R 30,500.00	R 26,452.00	2025/04/16	2025/05/01	2025/07/30	Reported	
268	Q1 2025/26	2025/05/08	Legal Aid South Africa	Bhebe SO (Lease of office accommodation)	Vivvo Africa Trading and	Poecument process not yet concluded	R 48,111.90	R 737,629.20	R 179,887.52	2025/04/25	2025/05/01	2025/07/31	Reported	
269	Q1 2025/26	2025/05/15	South African Social Security Agency (SASSA)	Lease Agreement Between SASSA and Mowbe City Local	Mowbe City Local Municipality	Extension the renewal of a lease agreement in	R 1,968,008.89	R 20,832.96	R 801,648.90	2025/04/02	2025/11/01	2030/10/30	Reported	
270	Q1 2025/26	2025/05/15	South African Social Security Agency (SASSA)	Lease agreement	St anthony's education centre	In excess of 15% variation of the original contract to	R 565,303.48	R 116,928.00	R 836,765.80	2025/04/22	2025/05/01	2030/10/30	Reported	
271	Q1 2025/26	2025/05/15	South African Social Security Agency (SASSA)	Lease Agreement to the Soweto Local Office with a 36-months lease period	edwin's properties	Extension of Lease Agreement to the Soweto Local Office with a 36-months lease period	R 11,214,700.68	R 8,131,548.16	R 4,091,010.00	2025/05/09	2025/06/01	2028/05/31	Reported	
272	Q1 2025/26	2025/05/16	Department of Justice and Constitutional Development (DoJ&CD)	Appointment of a service provide to provide to the ending of	Gauteng Transco	Business continuity to allow for the finalisation of the	R 18,760,319.00	R 103,444,716.38	R -	2025/04/10	2025/04/12	2025/07/11	Reported	
273	Q1 2025/26	2025/05/16	Department of Justice and Constitutional Development (DoJ&CD)	Provision of maintenance and support of court e-coding technology (CT) inclusive of manual off-hours system (SOS) to the	Dalacenta (PTY) Ltd	Business continuity to allow for the finalisation of the	R 35,220,000.00	R 26,220,000.00	R 151,998,323.90	2025/04/25	2025/04/26	2026/04/25	Reported	
274	Q1 2025/26	2025/05/19	Exco Credit Insurance Corporation of South Africa SOC	Monthly temporary accountants' contract extension	Shinobi Software (Pty) Ltd	Single account	R 205,500.52	R 193,687.00	R 283,898.14	2025/03/31	Not stated	2025/06/30	Reported	
275	Q1 2025/26	2025/05/19	Exco Credit Insurance Corporation of South Africa SOC	Monthly temporary accountants' contract extension	SABAT Charter Accountant	Single account	R 878,758.31	R 3,368,717.17	R -	2025/05/09	Not stated	2026/03/31	Reported	
276	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Modification of the current LMS contract to the inclusion of the CAS (Coal Automation System) interface on	Limbria (Pty) Ltd	This modification is for additional money to	R 1,283,400.00	R 22,457,000.00	R -	2025/03/24	2024/05/24	2029/05/23	Reported	
277	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Project Mas	ENS Africa	Engaging issues arising from implementation of the unbidding, related agreements, interpretation and compliance with legislation as well as ongoing dispute with NUM regarding consultation and transfer of employees	R 3,450,000.00	R 17,250,000.00	R -	2025/04/04	2019/04/01	2025/06/16	Reported	
278	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Legal services to oppose legal proceedings instituted by Nicodé Bodey ("the applicant") against Exskom Holdings SOC Limited ("Exskom")	Makheye Motung Mtembu Attorneys	Mate is still continuing at High Court	R 750,112.50	R 575,000.00	R -	2025/04/22	2019/04/01	2025/06/16	Reported	
279	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	MOD-PDF Conversion Tool (Nto P V2 and Y3)	Titas Copation	This modification is to additional funds to current contract	R 1,691,278.80	R 13,112,876.15	R -	2025/04/07	2024/01/02	2027/01/01	Reported	
280	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Provision of Design, Monitoring and Construction Supervision to Ash Disposal facility Project at Kendal Power Station	Zimbabwe Gate Joint Venture	Modification No. 4: The contract is to be construction and Independent Electric Local Location Survey) currently being supervised by the consultant	R 5,060,049.47	R 24,177,909.25	R 40,991,368.05	2025/04/30	2025/07/01	2026/03/30	Reported	
281	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Provision of hiring diesel compressors to the period of 24 months at Tutuka Power Station	Bimis Engineering	To allow for the installation and procurement of the new electric compressors contract to take place. Modification is to be planned for 6 months, from 2 April 2025 to 2 October 2025.	R 11,481,066.70	R 45,927,066.82	R -	2025/04/02	2023/04/03	2025/10/02	Reported	
282	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Provision of Soot Blower for normal maintenance and outage to a period of 3 years at Kwaile Power Station	Katze Trading & Projects CC	The reason for this modification is due to the increase of the outage duration and additional number of outages (new outage plan) and these changes were after contract placement. The plant was in a poor condition therefore there was need	R 25,929,122.24	R 55,350,304.70	R 34,718,598.10	2025/04/03	2021/04/13	2026/04/15	Reported	
283	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Maintenance and management of oil and PF burn on Unit 1-10 at Hendrina Power Station	Kudon Engineering Services	the reason for this modification is due to the increase of the outage duration and additional number of outages (new outage plan) and these changes were after contract placement. The plant was in a poor condition therefore there was need	R 1,508,669.45	R 24,856,960.09	R 4,441,542.60	2025/03/31	2022/04/01	2025/03/31	Reported	
284	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Supply and delivery of Bolt tubing and slip spacers at Andl Power Station to a period of 36 months	Solid Engineering Wok (Pty) Ltd	Due to the non-station installation at Andl Power Station, there Bolt tubes and slip spacers are	R 56,883,743.75	R 296,176,019.98	R 38,453,264.50	2025/02/27	2023/11/27	2026/11/26	Reported	
285	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	The supply and delivery of PPE on an as and when required basis at Medupi Power Station to period of 36 months	SK Marketing	It is requested that the committee to allow for modification the current contract with Mulemisa and SK, since the supplies are able to supply and	R 2,568,655.70	R 14,229,323.75	R 9,141,018.34	2025/03/31	2021/05/13	2025/09/30	Reported	
286	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	The supply and delivery of PPE on an as and when required basis at Medupi Power Station to period of 36 months	Mulemisa Consulting (Pty) Ltd	It is requested that the committee to allow for modification the current contract with Mulemisa and SK, since the supplies are able to supply and	R 7,075,175.02	R 28,918,042.60	R 12,678,830.16	2025/03/31	2021/03/01	2025/09/30	Reported	
287	Q1 2025/26	2025/05/20	Exskom Holdings SOC Ltd	Weighing of coal and fuel oil trucks at Majuba Power Station	Shonqini And Madiba Projects	A one-month contract extension from 31 July 2025 to 9 May 2026 is requested for the current service provide to ensure compliance with procurement and regulatory requirements. The supply equals would	R 226,665.00	R 8,274,940.00	R 1,359,990.00	2025/04/08	2022/04/01	2025/05/10	Reported	
288	Q1 2025/26	2025/05/15	Community Schemes Ombud Service (CSOB)	Appointment of a service provide to providing services of offices at Kwa-Zulu Natal & Cape Town to the Community Schemes Ombud Service (CSOB) to a period of 6 (six) years	Aquasys Properties (Pty) Ltd	Modification 3: This modification is requested to mitigate a risk of not being able to conclude the process of awarding the contract time, considering that the project is still in issuing stage. This is the	R 511,045.89	R 4,782,221.00	R 853,156.95	2015/06/23	2015/08/01	2025/07/31	Reported	
289	Q1 2025/26	2025/05/15	Amamets Coporation of South Africa SOC Ltd (AMSCO)	Accounting services	MME Consulting Services	Additional Accountant	R 590,000.00	R 630,000.00	R -	2025/03/05	2025/01/01	2025/07/31	Reported	
290	Q1 2025/26	2025/05/19	National Home Builders egregation Council (NHBC)	Investment Consultants	Independent Actuaries Consultants (IAC)	Governance matters affecting the initiation of the procurement processes	R 605,402.70	R 5,504,903.30	R -	2025/04/30	2025/04/01	2025/10/31	Reported	
291	Q1 2025/26	2025/05/28	National Consumer Commission (NCC)	Unified Threat Protection (UTP) Malware protection,application control	Dalacenta (PTY) Ltd	Pending tender finalisation	R 91,250.34	R 1,018,080.14	R -	2025/05/26	2025/05/26	2025/06/25	Reported	
292	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	Provision of physical guarding, armed response and escort service in	Imvula Trading 331	Modification No. 3: Modification to time and	R 124,281,642.30	R 246,476,220.20	R 138,468,720.50	2025/04/16	2022/06/01	2025/05/01	Reported	
293	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	The provision of bus transportation services of Eskom Kwaile Power Station employees on a daily basis to and from Kwaile Power Station to the Witbank area	Nkodon Trading Enterprise	contact, MPN113302X, is in the mandate to negotiate phase and completion will not be done in time of the existing end date to the new contract to be awarded. The evaluation process unfortunately took longer due to have workload, communication on	R 2,775,960.00	R 30,319,966.20	R 18,494,049.30	2025/04/29	2019/02/01	2025/07/31	Reported	
294	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	The provision of bus transportation services of Eskom Kwaile Power Station employees on a daily basis to and from Kwaile Power Station to the Leandra area	Business Business Enterprise CC	contact, MPN113302X, is in the mandate to negotiate phase, awaiting the latest audited financial statements from the recommended tender to the financial analysis to be performed. The	R 358,800.00	R 7,176,000.00	R 1,435,200.00	2025/04/29	2019/05/01	2025/07/31	Reported	
295	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	The provision of bus transportation services of Eskom Kwaile Power Station employees on a daily basis to and from Kwaile Power Station to the Phola area	Woonahwah Business Enterprise	contact, MPN113302X, is in the mandate to negotiate phase, awaiting the latest audited financial statements from the recommended tender to the financial analysis to be performed. The	R 666,112.20	R 13,322,244.00	R 2,664,448.80	2025/04/29	2019/05/01	2025/07/31	Reported	
296	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	Provision of safe and reliable transportation to Kwaile Power Station Generation employees within and around eMahlathini (Wibank), Ogies, Middleburg, Bonthokosquai, Tshwane, Benoni and Delmas, from home to work and back to home.	Adams Transport	Modification 3: This modification is requested to mitigate a risk of not being able to conclude the process of awarding the contract time, considering that the project is still in issuing stage. This is the	R 1,833,951.00	R 5,649,850.00	R 1,299,902.50	2025/04/30	2021/11/07	2025/10/31	Reported	
297	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	Provision of safe and reliable transportation to Kwaile Power Station Generation employees within and around eMahlathini (Wibank), Ogies, Middleburg, Bonthokosquai, Tshwane, Benoni and Delmas, from home to work and back to home.	Adams Transport	Modification 3: This modification is requested to mitigate a risk of not being able to conclude the process of awarding the contract time, considering that the project is still in issuing stage. This is the	R 2,853,424.90	R 10,672,914.62	R 5,434,400.49	2025/04/30	2021/11/07	2025/10/31	Reported	
298	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	Provision of safe and reliable transportation to Kwaile Power Station	Leandra Trading Enterprise	Modification 3: This modification is requested to	R 1,375,197.60	R 8,875,938.34	R 3,189,774.90	2025/04/30	2021/11/07	2025/10/31	Reported	
299	Q1 2025/26	2025/05/30	Exskom Holdings SOC Ltd	Provision of safe and reliable transportation to Kwaile Power Station	Woonahwah Services	Modification 3: This modification is requested to	R 910,800.00	R 5,464,800.00	R 3,189,774.90	2025/04/30	2021/11/07	2025/10/31	Reported	

Number	Period / Quarter (see Employment List)	Date Received by OMC (yyyy/mm/dd)	Entity/Department (see Employment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA dates (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see Employment List)	Comments
382	Q1 2025/26	2025/03/26	Sasria SOC Ltd	Continuation of a further allocation of R200 million to three Investment Asset Managers resulting in the consumption of the original asset management fees awarded for a period of 5 years after a period of less than 1 years	Carlenton Capital (Pty) Ltd (MAAA0783296), Ensemble Capital (Pty) Ltd (MAAA1222296), Lemnos Africa	Sasria's incubation programme entails allocating a portion of its assets under management to qualifying beneficiaries of Enterprise and Supplier Development in terms of the Financial Sector	R -	R -	R -	2022/08/10	2022/09/01	2027/08/30	Reported	
383	Q1 2025/26	2025/03/28	National Treasury	Request for the Deputy Director-General Corporate Services to approve the price increase on Amnure AC of the Sita Service Level Agreement (SLA) for material video conferencing services	State Information Technology Agency	Annual price increase	R 18,169.12	R 53,896,276.54	R 1,016,148.56	2025/03/14	2025/04/01	2027/03/31	Reported	
384	Q1 2025/26	2025/03/28	Commission for Conciliation, Mediation and Arbitration (CCMA)	Licensing, Support and Maintenance of Sage 300 ERP, Sage 300 Third-Party Modules, Sage VFP Payroll, and HRM	LAR & Associates	The new ERP Service Provider, CCG Systems (Pty) Ltd (CCG) missed the deadline to implement the new comprehensive cloud-based ERP solution (Sage X3 ERP) - new	R 3,426,309.89	R 3,095,396.87	R -	2025/03/26	2025/04/01	2027/03/31	Reported	
385	Q1 2025/26	2025/03/31	State Information Technology Agency (SITA)	Request to approve the scope variation for contract RFO 5859-AH-2024	Africa International Advisors	Follow up session	R -	R 320,160.91	R 106,107.12	2025/01/08	2025/01/09	Not stated	Reported	
386	Q1 2025/26	2025/04/02	Department of Home Affairs (DHA)	Acquisition of two (2) resources for the support and maintenance of the mainframe systems	Mr N.J. Smith	He provide essential support in addressing daily technical requests from both internal and external stakeholders	R 5,001,312.00	R 1,861,675.20	R 1,618,848.00	2025/03/20	2025/04/01	2025/04/20	Reported	
387	Q1 2025/26	2025/04/02	Department of Home Affairs (DHA)	Acquisition of two (2) resources for the support and maintenance of the mainframe systems	Mr J. Van der Merwe	He provide essential support in addressing daily technical requests from both internal and external stakeholders	R 4,346,496.00	R 1,383,976.00	R 1,590,422.40	2025/03/20	2025/04/01	2025/04/20	Reported	
388	Q1 2025/26	2025/03/26	Government Technical Advisory Centre (GTAC)	Provision of services to the Government Technical Advisory Centre (GTAC) for support to National Treasury for the Ntshaka Project Implementation Project Coordinator	Marie Kirste	To allow for the continuation of activities underway on the Ntshaka project	R 496,800.00	R 397,440.00	R -	2023/08/01	2025/03/31	2026/03/31	Reported	
389	Q1 2025/26	2025/03/26	Government Technical Advisory Centre (GTAC)	Provision of services to the Government Technical Advisory Centre (GTAC) for support to National Treasury for the Ntshaka Project Implementation Project Activist project	Estelle van Ervenhels	To allow for the continuation of activities underway on the Ntshaka project	R 368,000.00	R 400,000.00	R -	2023/09/01	2025/03/31	2026/03/31	Reported	
390	Q1 2025/26	2025/03/31	Border Management Authority (BMA)	Variation Order on Sage X3 support and maintenance contract	Jera Consulting	After the contract for SAGE X3 was awarded, it was noted that BMA had omitted to include the SAGE X3 licenses that need to be paid annually for the utilisation of the software. To avoid any disruption where the system is not available due to the licence not being renewed, the Finance unit has requested that extension of scope include the licenses for the period of three (3) years.	R 15,998,512.02	R 1,543,152.84	R -	2025/01/22	2025/01/22	2028/01/21	Reported	
391	Q1 2025/26	2025/04/02	Department of Home Affairs (DHA)	Hanis Integrated Justice System (UIS) support and maintenance contract	Nec Xon System (Pty) Ltd	While the Department finalises discussion on the long-term strategy for both ABIS and HANIS	R 205,009,897.75	R 12,148,847.21	R 111,007,343.37	2025/03/05	2025/04/01	2025/04/30	Reported	
392	Q1 2025/26	2025/04/03	South African Revenue Service (SARS)	To increase the contract value for pre-employment screening services between SARS and Dots Africa for a contract expiring 30 June 2025.	ZCOA Consulting T/A Dots Africa	Value	R 1,625,372.86	R 750,000.00	R -	Not stated	2021/06/14	2025/06/30	Reported	
393	Q1 2025/26	2025/04/04	Department of Home Affairs (DHA)	Extension of contract for the Proposed Public-Private Partnership (PPP) for the development of Home Affairs consolidated Head Office "Home Affairs Campus"	Ultho Capital (Pty) Ltd	The project was delayed due to approvals not obtained and various issues raised by the NT, especially the affordability.	R 7,550,500.00	R 1,594,438.99	R -	2025/04/01	2025/05/15	2028/05/14	Reported	
394	Q1 2025/26	2025/04/04	Compensation Fund	Biometric Fingerprint Scanner	Listat JV	Variation of scope with no term extension	R 148,508,140.95	R 6,487,876.00	R -	2025/04/19	2025/04/19	2025/04/27	Reported	
395	Q1 2025/26	2025/04/07	South African Revenue Service (SARS)	SASL Interpretation	Happy Cloud	Additional funds required for the SASL interpretation	R 150,000.00	R 25,000.00	R -	2025/03/31	2025/03/31	2025/03/31	Reported	
396	Q1 2025/26	2025/04/03	Unemployment Insurance Fund (UIF)	Requesting the BAC to deviate from the normal procurement processes and increase the scope of the UIFSD's monthly expense from 700 000 sessions to 1 600 000 sessions for an amount of R88 315 320.00 including VAT from 01 August 2024 to September 2025.	Vodacom	The UIFSD services produces SMS through the reverse billing method where our clients use the string "1314" to check their application statuses, update contact details, payment contributions and the fund will incur the cost associated with the sessions.	R 37,851,380.00	R 88,315,320.00	R -	Not stated	Not stated	2025/09/30	Reported	
397	Q1 2025/26	2025/04/03	Unemployment Insurance Fund (UIF)	Request for approval to deviate from the normal procurement processes and appoint the South African State Theatre (SAST) through single source procurement method for the provisioning on lease basis of 311 parking bays for a period of six (6) months with an option to extend the lease on a month to month basis for a period not exceeding six (6) months.	South African State Theatre	The market research that was conducted in the financial year 2023/24 has proven that there is no parking facility within 500 metres from Albsa Building in the CBD that can provide safe parking facility for the Fund officials. State theatre parking facility is within 180 metres walking distance within the basement of the Albsa Towers Building complex and The new premises are only associated by a	R 6,168,627.90	R 4,719,462.69	R -	2025/03/07	2025/07/03	2025/09/07	Reported	
398	Q1 2025/26	2025/04/21	State Information Technology Agency (SITA)	Request for the extension of existing contract, ref 1208-am-1315-2016 with Business Connection (Pty) Ltd for the server accommodation while space only for a period of twelve (12) months.	Business Connection (Pty) Ltd	Business continuity	R 408,710,171.93	R -	R -	Not stated	2025/04/01	2026/04/01	Reported	MAAA0001820
399	Q1 2025/26	2025/04/21	State Information Technology Agency (SITA)	Request to extend contract RFB01/17-2019 for SITA Switching Centre maintenance on a month-to-month basis not exceeding three (3) months.	Infraast (Pty) Ltd	Business continuity while waiting for the renewal to be finalised	R 10,520,187.02	R 2,022,448.79	R 960,663.16	2025/02/27	2025/03/01	2025/05/01	Reported	MAAA052165
400	Q1 2025/26	2025/03/31	Department of Home Affairs (DHA)	Hanis Integrated Justice System (UIS) support and maintenance contract	Nec Xon System (Pty) Ltd	Business continuity	R 205,009,897.75	R 12,148,847.21	R 111,007,343.37	2025/04/01	2025/03/05	2025/04/30	Reported	
401	Q1 2025/26	2025/04/04	Department of Employment and Labour (DEL)	Continued use, training and maintenance of the SmartGov applications from Bonifusion who are the Original Application Developer (OEM) for a period of thirty six (36) months pending the implementation of the IFMS	Bonifusion	Continue the use of the SmartGov application while awaiting the implementation of the IFMS	R 37,047,105.71	R 50,138,886.48	R -	Not stated	2025/04/01	2028/03/31	Reported	
402	Q1 2025/26	2025/04/15	Independent Police Investigative Directorate (IPID)	The department (IPID) entered into a service level agreement with Travel Adventure International (PTV) Ltd for travel and accommodation management services to all IPID officers which expired on 31 December 2024. The services level agreement was extended for the period of three months from January 2025 until 31 March 2025 to allow the department to appoint a new service provider. The bid IPID06/2024/025 for the appointment of a new service provider was advertised and closed on 17 January 2025. The bid is currently on the evaluation stage.	Travel Adventures	The department (IPID) entered into a service level agreement with Travel Adventure International (PTV) Ltd for travel and accommodation management services to all IPID officers which expired on 31 December 2024. The services level agreement was extended for the period of three months from January 2025 until 31 March 2025 to allow the department to appoint a new service provider. The bid IPID06/2024/025 for the appointment of a new service provider was advertised and closed on 17 January 2025. The bid is currently on the evaluation stage.	R 43,744,327.38	R -	R 2,261,469.96	2025/04/01	2025/03/31	2025/07/31	Reported	
403	Q1 2025/26	2025/05/02	Border Management Authority (BMA)	Variation order on contract for appointment of Supply Chain Management consultants	Perez Consulting Services	The RFO for the new service provider was issued out to the market with the closing date of 11 February 2025. During the evaluation process, RFM conducted reference checks on the	R 789,360.00	R 118,404.00	R -	2024/10/03	2024/10/03	2025/04/02	Reported	
404	Q1 2025/26	2025/05/02	Auditor-General South Africa (AGSA)	Expansion of Blue Sky for a period of three(3) month	Blue Sky Solutions	Awaiting SITA to finalise the bid process for the new contract	R 3,685,635.00	R 338,531.25	R -	2025/04/17	2025/04/19	2025/07/17	Reported	
405	Q1 2025/26	2025/05/07	National Treasury	Request for approval of the addendum to the service level agreement between Funigallon Works co and National Treasury for the reduction of scope in the SLA-0121	Funigallon Works	National Treasury has served a notice to the Department of Public Works and Infrastructure and the landlord (Bathong Pty. Ltd) to terminate the lease agreement of 1000 Mthethwa Street with effect	R 1,005,233.40	R 33,568.50	R -	2025/03/14	2022/11/03	2025/11/03	Reported	
406	Q1 2025/26	2025/05/08	Department of Home Affairs (DHA)	Senior researcher/ report writer for the Electoral Reform Consultation panel (ERCP)	Ndeyana Advisory Services	ERCP to ensure that all issues raised by the public during the ERCP public consultation process were given necessary consideration and that the quality of the final report meets public expectation in view of the best interest shown to the matter	R 2,251,824.00	R -	R 680,784.00	2025/04/23	2024/06/01	2025/08/29	Reported	
407	Q1 2025/26	2025/05/08	Department of Home Affairs (DHA)	Senior researcher/ report writer for the Electoral Reform Consultation panel (ERCP)	Ms. Zenani Tshangela	ERCP to ensure that all issues raised by the public during the ERCP public consultation process were given necessary consideration and that the quality of the final report meets public expectation in view of the best interest shown to the matter	R 223,166.67	R -	R 114,829.34	2025/04/23	2024/06/01	2025/08/29	Reported	
408	Q1 2025/26	2025/05/08	Department of Home Affairs (DHA)	Senior researcher/ report writer for the Electoral Reform Consultation panel (ERCP)	Ms. Khanyile Byela	ERCP to ensure that all issues raised by the public during the ERCP public consultation process were given necessary consideration and that the quality of the final report meets public expectation in view of the best interest shown to the matter	R 223,166.67	R -	R 114,829.34	2025/04/23	2024/06/01	2025/08/29	Reported	
409	Q1 2025/26	2025/05/08	Department of Home Affairs (DHA)	Senior researcher/ report writer for the Electoral Reform Consultation panel (ERCP)	Ms. Phisoane Constance Mpondo	ERCP to ensure that all issues raised by the public during the ERCP public consultation process were given necessary consideration and that the quality of the final report meets public expectation in view of the best interest shown to the matter	R 223,166.67	R -	R 114,829.34	2025/04/23	2024/06/01	2025/08/29	Reported	
410	Q1 2025/26	2025/05/06	Department of Home Affairs (DHA)	Provision of automated Biometrics Information System (ABIS) support and maintenance for a period of three (3) months. Appointment of a Service Provider to perform actuarial valuations built and transfer actuarial model for a period of 36 months. The contract variation is for a period of 6 months with effect from the 28 April 2024	DEMA South Africa	The Department has revised its strategy to focus on "fiscal benefits" as a primary reality, that prompting a reassessment of vendor engagement to minimize redundancy and align with our	R 409,885,716.00	R 4,562,130.00	R 33,957,315.00	2025/04/29	2025/05/01	2025/05/31	Reported	
411	Q1 2025/26	2025/05/09	Department of Employment and Labour (DEL)	Appointment of a Service Provider to perform actuarial valuations built and transfer actuarial model for a period of 36 months. The contract variation is for a period of 6 months with effect from the 28 April 2024	True South Actuarial and Consultants	Perform actuarial valuations and balance sheet study as at 31 March 2025	R 9,249,741.00	R -	R -	2025/04/25	2022/04/28	2025/10/27	Reported	

Number	Period / Quarter (see Employment List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (see Employment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see Employment List)	Comments
412	Q1 2025/26	2025/05/12	Unemployment Insurance Fund (UIF)	Request for approval to deviate from the normal procurement processes and extend the contract entered into between the Unemployment Insurance Fund And Aluc Hygiene Services (Pty) Ltd to render deep cleaning and hygiene services on a month to month basis for a period not exceeding six (6) months.	ALUC Hygiene Solution	<ul style="list-style-type: none"> * To achieve alignment of Absa Building lease with facilities related contracts period, thus ensuring seamless termination of contracts relating to the current building when relocation to WF Nilomo is implemented. * Cleaning and hygiene contract were sourced recently in the year 2024, and this is after a lengthy and robust specification and tender process which was concluded almost after 8 months. * To invest other resources human and financial, for acquiring a substantive contract for provision of cleaning and hygiene services for a 36 months period at 94 WF Nilomo Building. 	R 443,340.00	R 221,670.00	R -	2025/05/05	2025/05/09	2025/11/08	Reported	
413	Q1 2025/26	2025/05/15	South African Revenue Service (SARS)	Variation to expand the scope of the contract for RPT 02/2022 with Ramenged Trading 261 (PTY) Ltd for the provisioning of Paper to SARS offices nationwide to include Region 1, from date of approval 01 January 2025.	Ramenged Trading 261 (PTY) LTD	Time	R 7,342,814.51	R -	R -	2025/05/09	2025/05/09	2026/01/31	Reported	
414	Q1 2025/26	2025/04/10	Financial Sector Conduct Authority (FSCA)	Panel of Legal Services	Louis George Vermeulen in Vermeulen Advocates, Roodh & Wessels inc, Robert Charles Marnewick Legalise advocates.	Finalisation of procurement process	R 12,500,000.00	R 6,000,000.00	R 22,886,866.86	2025/04/10	2025/05/01	2025/11/30	Reported	
415	Q1 2025/26	2025/05/14	Sasria SOC Ltd	Request for additional funds for two years for forensic investigations services	Dupe Consulting (Pty) Ltd	Dupe Consulting (Pty) Ltd (Dupe) was appointed in 2023 to conduct a forensic investigation for a claim related matter. A draft report was submitted to Sasria internal audit however it is inconclusive due to complexity of the investigation and the information that has not been provided to the investigators. Based on the work	R 134,610.00	R 450,000.00	R -	2025/05/05	2024/08/30	2027/04/30	Reported	
416	Q1 2025/26	2025/05/14	Sasria SOC Ltd	Offsite Storage of Sasria documents and backup Tapes	The Document Warehouse	The Document Warehouse (TDW) was appointed on the 24th of May 2022 for a three (3) year period. TDW is responsible for the offsite storage of Sasria Documents and backup data tapes.	R 139,255.80	R 74,861.60	R -	2025/05/05	2022/05/01	2025/04/30	Reported	
417	Q1 2025/26	2025/05/05	Department of Home Affairs (DHA)	Forensic Investigation to assess the scope of the breach, identify vulnerability in the environment, and to make proposals recommendations to address other possible security breaches	Facts Consulting	Due to the emergency and urgency	R 1,489,181.00	R 9,151,047.95	R -	2025/04/22	2025/05/01	2026/04/30	Reported	
418	Q1 2025/26	2025/05/22	State Information Technology Agency (SITA)	RFQ 5814-2494-2024. Request to extend the contract between SITA AND NEC XON (PTY) LTD, to provide forensic license support for the Office of the Chief Justice (OCJ) for a period of six (6) months.	NEC XON (Pty) Ltd	Business continuity while the replacement contract is being initiated.	R 1,146,270.81	R -	R 881,255.44	2025/04/10	2025/04/11	2025/10/09	Reported	
419	Q1 2025/26	2025/05/22	State Information Technology Agency (SITA)	Request To Approve Contract Extension Of Ss 4323-2021 Between Sita And Ibm South Africa (Pty) Ltd For The Supply Of Ibm Software Licences, Hardware, Software, Hardware	IBM	Business continuity while the replacement contract is being initiated.	R 1,088,018,877.51	R -	R 19,153,132.27	2025/04/30	2025/05/01	2025/07/31	Reported	
420	Q1 2025/26	2025/05/27	Culture, Arts, Tourism, Hospitality and Sport Sector Education and Training Authority (CATHSSETA)/SETA	CATHSSETA Procurement of Floor Space at the 2025 Africa Travel Indaba	Blaq Origin cc	Variation	R 142,507.64	R 21,376.14	R -	2025/05/20	Not stated	Not stated	Reported	
421	Q1 2025/26	2025/05/27	South African Revenue Service (SARS)	Variation request for the lease expansion between SARS and Brooklyn Bridge (Pty) Ltd in respect of the leasing out of Union House and Hibiscus House over a period of five (5) years with an option for automatic continuation 1 June 2025 to 31 May 2030.	Brooklyn Bridge (PTY) LTD	Value & Time	R 234,772,809.88	R 82,499,670.57	R 127,823,992.41	2025/05/16	2025/06/01	2030/05/01	Reported	
422	Q1 2025/26	2025/05/27	National Treasury	Request for approval to deviate from normal supply chain process to renew the Evives software licence for a period of 3 years.	Quantec	Quantec is the distributor of the Evives licence in Africa	R 782,000.00	R -	R -	2025/05/25	2022/06/23	2025/06/23	Reported	
423	Q1 2025/26	2025/05/27	National Treasury	Request to extend the contract period for service providers appointed on the panel Bid NT002-1-2020 to provide technical support pertaining to the implementation of Chapter 13 of the Municipal Finance Management Act for a period not exceeding six months	Lute Management, Propellus, Slanga Investment, Open Water Advanced Risk Solutions, Abine Management and Consulting, S&G Business Consulting, Msimango Financial Consulting	Messags were sent to the Minister of Finance for the MPFS unit to assist in the preparation of mandatory FRPs for various municipalities which were placed under mandatory intervention in terms of Section 13(b) of the constitution. To respond to these requests for FRPs, the MPFS unit issued a Request for Quotations (RFQ) to all the service providers on the panel on 26 November 2024.	R -	R -	R -	2025/05/25	2025/06/23	2025/06/23	Reported	
424	Q1 2025/26	2025/05/28	Commission for Conciliation, Mediation and Arbitration (CCMA)	Variation for procurement of six water dispensers	Aqualic Water (Pty) Ltd	The CCMA seeks to vary the current contract to include six (6) water dispensers	R 33,611.23	R -	R 18,810.00	2025/05/14	Not stated	2027/09/31	Reported	
425	Q1 2025/26	2025/05/30	National Treasury	Request for extension for the month-to-month not exceeding four (4) months period contract between National Treasury and M-JNR and Obethu Consulting (Pty) Ltd.	M-JNR and Obethu Consulting (Pty) Ltd	The recommendation for appointment by the Bid adjudication committee was submitted for consideration by the Accounting officer however due to the content and scope of the contract, the	R 19,891,891.08	R 988,988.95	R 3,455,699.80	2025/05/29	2022/02/01	2025/05/31	Reported	
426	Q1 2025/26	2025/05/31	Border Management Authority (BMA)	Variation order on contract for telephony network services	MTN	Business Continuity and agreement with MTN	R 3,023,918.17	R 4,079,492.60	R -	2024/11/03	2024/11/03	2027/11/03	Reported	
427	Q1 2025/26	2025/05/31	Border Management Authority (BMA)	Variation on Profol Springs Contract for office accommodation	Profol Springs	Business Continuity	R 4,885,100.00	R 58,960,071.63	R -	2025/05/01	2025/05/01	2030/04/30	Reported	
428	Q1 2025/26	2025/05/31	Border Management Authority (BMA)	Variation order on optimum contract for cleaning services at OR Tambo Airport	Optimum Contract (Pty) Ltd	The contract did not include the ad hoc services.	R 25,432.99	R 181,483.00	R -	2024/11/14	2024/11/14	2025/05/13	Reported	
429	Q1 2025/26	2025/06/02	Department of Home Affairs (DHA)	Hanis Integrated Justice System support and maintenance	NEC XON (Pty) Ltd	While the DHA finalises discussion on the long term strategy for both ABIS and HANIS	R 44,457,304.20	R 205,009,897.75	R 262,315,366.35	2025/05/30	2024/04/01	2026/11/30	Reported	
430	Q1 2025/26	2025/06/02	Department of Home Affairs (DHA)	Automated biometric information systems (Abs)	Idemia South Africa	While the DHA finalises discussion on the long term strategy for both ABIS and HANIS	R 44,566,860.00	R 409,885,716.00	R 120,851,674.80	2025/05/30	2024/04/01	2026/11/30	Reported	
431	Q1 2025/26	2025/06/02	Department of Home Affairs (DHA)	Additional Oracle licences support and maintenance	Oracle Corporation SA	While the DHA finalises discussion on the long term strategy for both ABIS and HANIS	R 1,761,050.96	R 15,068,386.07	R -	2025/05/30	2024/04/01	2026/11/30	Reported	
432	Q1 2025/26	2025/06/03	South African Revenue Service (SARS)	Software AG ZIP subscription	Software AG (Pty) Ltd	VALUE & TIME	R 94,959,291.09	R 79,580,000.00	R 94,959,291.09	2025/06/02	2025/12/01	2029/03/31	Reported	
433	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment of a service providers to provide Employee Wellness Services to the DBSA employee	Lynx	Business continuity, while testing the market or finalising of procurement process.	R 56,138.40	R 307,807.00	R 18,000.00	Not stated	2021/12/01	2025/07/31	Reported	
434	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Investment Consultant for Investment Consultant for Lomahasha-Namaacha cross border water supply project	Fichtner Water & Transportation Jv	To cater for remuneration of the consultant for the already approved 6-months extension of time	R 10,881,210.30	R 43,391,580.75	R -	2018/09/17	2019/12/10	2026/04/30	Reported	
435	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Financial Advisory Services under bid window 1 (BW 1) and bid window 2 (BW2) of the Gas Independent Power Producers Procurement Programme	Pamco Asset Management	Business continuity, to conclude the project, works	R 2,461,201.00	R 16,407,999.00	R -	2023/05/18	2023/05/18	2025/05/17	Reported	
436	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Construction, Refurbish And Upgrade of New Sleam Hospital	Why Sleam Hospital Joint Venture	Additional work	R 198,559,921.00	R 1,177,131,072.93	R -	2022/03/10	2022/06/10	2026/07/30	Reported	Not Applicable - JV
437	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Procurement of an Infrastructure Finance Expert	Rebel Group Consulting South Africa (Pty) Ltd (Rebel)	Business continuity, to conclude the project, works	R 5,396,198.00	R 15,219,673.00	R 2,418,453.00	2022/12/05	2023/02/01	2026/01/31	Reported	
438	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	DBSA Internet Bandwidth and Support to allow for handover to the new service provide	MTN (Pty) Ltd	To allow for contracting, variation and outflow from MTN as the current service provider to the new service provider to be appointed	R 547,408.05	R 3,434,257.18	R 547,408.05	2021/11/02	2023/03/01	2025/02/28	Reported	
439	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Procurement of an international infrastructure finance expert (expert), to bolster the in-house expertise within the F, in respect of innovative blended finance solutions and financial structures	Rebel Group Consulting South Africa Pty Ltd (Rebel)	The expert's continued assistance is required for the finance related activities during the process towards financial close.	R 2,498,358.00	R 14,062,067.00	R -	2023/02/01	2023/02/01	2025/01/31	Reported	
440	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Procurement of the service provider for maintenance of existing DBSA security systems and related equipment	Procurer Advisory And General Services (Pty) Ltd	To incorporate corrective maintenance into the current contract.	R 500,000.00	R 2,499,648.92	R -	2024/11/14	2024/12/01	2027/11/30	Reported	
441	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Approval Increase Budget On A Variation Contract To Host Finance In Common (FICS 2025)	The Abure Group	The decision to continue working with The Abure Group for the FICS summit is based on the importance of service continuity. Since The Abure Group has already been contracted to	R 4,502,684.86	R 30,000,000.00	R 18,327,242.95	2024/06/28	2024/12/09	2025/06/30	Reported	
442	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Provision of a Registered Professional Construction Health and Safety Agent on the Moskwaalga CHC project.	EMPOWERisk	To amend the professional fees of the consultant to be in line with the anticipated completion date of the project.	R 143,462.50	R 614,243.75	R -	2019/02/26	2019/02/26	2025/11/30	Reported	
443	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment Of A Socio-Economic Analysis Specialist	CSR	To include the additional projects	R 16,510,000.00	R 34,822,000.00	R -	2022/10/21	2022/11/10	2025/11/10	Reported	
444	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Approval Of Variation Order For Vo No. 01 Lingshwe-Lefhu Special School	Isibuyi Building Construction	For additional scope	R 3,910,621.16	R 7,478,700.08	R -	2018/01/11	2023/11/20	2025/03/31	Reported	

Number	Period / Quarter (line engagement Linc)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (line engagement Linc)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (line engagement Linc)	Comments
445	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Construction of Oshana Eco Tourism Lodge Project, in the Eastern Cape Province	Dawala Trading Enterprises	For additional scope	R 5,465,916.13	R 32,802,163.00	R 1,000,000.00	2022/11/08	2023/01/16	2025/06/30	Reported	
446	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Construction of Building C and X at Letaba TVET College	Mintsho Business Enterprise	For additional scope	R 9,617,450.00	R 42,830,091.28	R 8,363,000.00	2023/02/23	2023/05/08	2025/06/20	Reported	
447	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Provision of data and UPS Solution	VOX Telecommunication (PTY) LTD	To ensure the fit-for-purpose ISP transversal agreement is entered into	R 2,285,075.00	R 13,710,450.00	R -	2022/02/08	2022/03/01	2025/03/31	Reported	
448	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment Of Professional Service Provider For Remedial Works At New Assembly Parliament	Parliament Consortium	Scope expansion	R 24,222,647.45	R 62,437,242.73	R 7,727,165,853.00	2023/07/20	2023/10/14	2025/06/30	Reported	
449	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment Of Professional Service Provider For Remedial Works At New Assembly Parliament	Parliament Consortium	Scope expansion	R 1,751,649.49	R 62,437,242.73	R 77,271,658.53	2023/07/20	2023/10/14	2025/06/30	Reported	
450	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Detailed Planning to Implementation-Readiness, Construction Management and Oversight of Rural Community Water Schemes in Five Priority Villages in Vhembe District Municipality	CSR	additional scope of work	R 1,130,000.00	R 9,815,035.46	R 5,000,000.00	2023/07/10	2024/01/24	2025/11/05	Reported	
451	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Task Order 052/2024B	Pacheda Trading CC t/a PD Dynamics	Business continuity, to conclude the project, works	R 1,700,005.12	R 4,364,764.80	R 395,796.80	2024/10/24	2025/05/01	2025/08/31	Reported	
452	Q1 2025/26	2025/06/06	South African Revenue Service (SARS)	lease expansion between SARS and Delta Property Fund with respect of Sentech's treasury services office	Delta Property Fund	VALUE IN TIME	R 20,555,120.83	R 30,317,666.19	R 26,714,115.17	2025/06/04	2025/07/01	2030/05/30	Reported	
453	Q1 2025/26	2025/06/09	Sentech	Extension of an Internal Audit contract for SCM Probity Reviews	SAB and T Chartered Account	To finalise the audit for the Quarter while a new procurement process is underway	R 685,440.00	R 696,880.00	R -	2024/01/04	2024/11/18	2025/06/30	Reported	
454	Q1 2025/26	2025/06/09	Sentech	Microsoft Enterprise Agreement to purchase PowerBI licenses and Terminal Server Licenses	Microsoft SA	To obtain additional licenses	R 14,556,171.89	R 41,035,630.00	R -	2025/06/09	2026/01/07	2027/06/30	Reported	
455	Q1 2025/26	2025/06/09	Government Technical Advisory Centre	For the Provision of Long-Term Technical Advisory and Project Management Services to Government Technical Advisory Centre (GTAC): Public Sector Organisation Development Expert	3u Turn Management Consulting C	Work is underway to formulate a suitable sourcing strategy for the Technical Advisory Hub, which will include various procurement modalities and new contracting arrangements that will allow for a wider range of capabilities, experience, and diversified resources	R 5,184,000.00	R 1,494,720.00	R 772,310.00	2021/04/04	2021/05/01	2024/04/30	Reported	
456	Q1 2025/26	2025/06/09	Government Technical Advisory Centre	For the Provision of Long-Term Technical Advisory and Project Management Services to Government Technical Advisory Centre (GTAC): Public Sector Business Development and Management Expert	Blue Planet Consulting CC	Work is underway to formulate a suitable sourcing strategy for the Technical Advisory Hub, which will include various procurement modalities and new contracting arrangements that will allow for a wider range of capabilities, experience, and diversified resources	R 5,184,000.00	R 1,245,600.00	R 1,805,400.00	2021/12/01	2024/11/30	2024/11/30	Reported	
457	Q1 2025/26	2025/06/09	Government Technical Advisory Centre	For the Provision of Long-Term Technical Advisory to Government Technical Advisory Centre (GTAC): Specialised Spending Reviews Facilitation and Public Sector Process Facilitation Services	Strategic Alternatives CC	Work is underway to formulate a suitable sourcing strategy for the Technical Advisory Hub, which will include various procurement modalities and new contracting arrangements that will allow for a wider range of capabilities, experience, and diversified resources	R 5,184,000.00	R 809,640.00	R -	2021/06/10	2021/07/01	2024/06/30	Reported	

Number	Period / Quarter (see Employment List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (see Employment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see Employment List)	Comments
458	Q1 2025/26	2025/06/09	Government Technical Advisory Centre	For the Provision of Long-Term Technical Advisory and Project Management Services to Government Technical Advisory Centre (GTAC) Public Sector Business Development and Management Expert	MJ Acres Computer Consultants	Work is underway to formulate a suitable sourcing strategy for the Technical Advisory Hub, which will include various procurement modalities and new contracting arrangements that will allow for a wider range of capabilities, experience, and diversified resources	5,184,000.00	R 978,500.00	R -	2021/11/08	2022/01/01	2024/12/31	Reported	
459	Q1 2025/26	2025/06/09	Government Technical Advisory Centre	For the Provision of Long-Term Technical Advisory and Project Management Services to Government Technical Advisory Centre (GTAC) Public Sector Business Development and Management Expert	Strategic Alternatives CC	Work is underway to formulate a suitable sourcing strategy for the Technical Advisory Hub, which will include various procurement modalities and new contracting arrangements that will allow for a wider range of capabilities, experience, and diversified resources	5,184,000.00	R 913,440.00	R 511,530.00	2021/11/08	2022/01/01	2024/12/31	Reported	
460	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	DBSA Internet Bandwidth and Support to allow for handover to the new service provider	MTN (Pty) Ltd	To allow for contracting, transition and outsource from MTN as the current service provider to the new service provider to be appointed	3,434,257.18	R 547,408.05	R 547,408.05	2021/11/02	2023/03/01	2025/02/28	Reported	
461	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Procurement of an international infrastructure finance expert (Expert), to bolster the in-house expertise within the R, in respect of innovative blended finance solutions and financial structuring	Rebel Group Consulting South Africa Pty Ltd (Rebel)	The expert's continued assistance is required for the finance related activities during the process towards financial close.	14,062,067.00	R 2,498,358.00	R -	2023/02/01	2023/02/01	2025/01/31	Reported	
462	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Procurement of the service provider for maintenance of existing DBSA security systems and related equipment	Procurus Advisory And General Services (Pty) Ltd	To incorporate corrective maintenance into the current contract.	2,499,648.92	R 500,000.00	R -	2024/11/14	2024/12/01	2027/11/30	Reported	
463	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Approval Increase Budget On A Variation Contract To Host Finance In Common (FICS 2025)	The Alkure Group	The decision to continue working with The Alkure Group for the FICS summit is based on the importance of service continuity. Since The Alkure Group has already been contracted to.	30,000,000.00	R 4,502,684.86	R 18,327,242.55	2024/06/08	2024/12/09	2025/06/30	Reported	
464	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Provision of a Registered Professional Construction Health and Safety Agent on the Mkuhwalwa CHC project.	EMPOWERrisk	To amend the professional fees of the consultant to be in line with the anticipated completion date of the project.	614,243.75	R 143,462.50	R -	2019/02/26	2019/02/26	2025/11/30	Reported	
465	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment Of A Socio-Economic Analysis Specialist	CSR	To include the additional projects	34,822,000.00	R 16,510,000.00	R -	2022/10/21	2022/11/10	2025/11/10	Reported	
466	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Approval Of Variation Order For Vo No. 01 Lingemso-Lethu Special School	Ichinyo Building Construction	For additional scope	7,478,700.08	R 3,910,621.16	R -	2018/01/11	2023/11/20	2025/03/31	Reported	
467	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Construction of Qutayya Eco Tourism Lodge Project, in the Eastern Cape Province	Dawalla Trading Enterprises	For additional scope	32,802,163.00	R 5,465,916.13	R 1,000,000.00	2022/11/08	2023/01/16	2025/06/30	Reported	
468	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Construction of Building C and X at Letaba TVET College	Mirrhio Business Enterprise	For additional scope	42,830,091.28	R 9,617,450.00	R 8,363,000.00	2023/02/23	2023/05/08	2025/06/20	Reported	
469	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Provision of data and UPS Solution	VOX Telecommunication (PTY) LTD	To ensure the fit-for-purpose ISP transverse agreement is entered into	137,104.50	R 2,285,075.00	R -	2022/02/08	2022/03/01	2025/03/31	Reported	
470	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment Of Professional Service Provider For Remedial Works At New Assembly Parliament	Parliament Consortium	Scope expansion	62,437,242.73	R 24,222,847.45	R 7,727,165,853.00	2023/07/20	2023/10/14	2025/06/30	Reported	
471	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment Of Professional Service Provider For Remedial Works At New Assembly Parliament	Parliament Consortium	Scope expansion	62,437,242.73	R 1,751,649.49	R 77,271,658.53	2023/07/20	2023/10/14	2025/06/30	Reported	
472	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Detailed Planning to Implementation-Readiness, Construction Management and Oversight of Rural Community Water Schemes in Five Priority Villages in Vhembe District Municipality	CSR	additional scope of work	9,815,035.46	R 1,130,000.00	R 5,000,000.00	2023/07/10	2024/01/24	2025/11/05	Reported	
473	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Task Order 052/2024B	Pacheco Trading CC t/a PD Dynamics	Business continuity, to conclude the project, works	4,364,764.80	R 1,700,005.12	R 396,796.80	2024/10/24	2025/05/01	2025/08/01	Reported	
474	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Appointment of a service providers to provide Employee Wellness Services to the DBSA employee	Lynx	Business continuity, while testing the market or finalising of procurement process.	307,607.00	R 56,138.40	R 18,000.00	Not stated	2021/12/01	2025/07/31	Reported	
475	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Investment Consultant for Investment Consultant for Lomahasha Namaacha cross border water supply project	Fichtner Water & Transportation Jv	To cater for remuneration of the consultant for the already approved 6-months extension of time	43,391,980.75	R 10,881,210.30	R -	2019/09/17	2019/12/10	2026/04/00	Reported	International company
476	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Financial Advisory Services under bid window 1 (BW1) and bid window 2 (BW2) of the Gas Independent Power Producers Procurement Programme	Pamajo Asset Management	Business continuity, to conclude the project, works	16,407,999.00	R 2,461,201.00	R -	2023/05/18	2023/05/18	2025/05/17	Reported	
477	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Construction, Refurbish And Upgrade of New Sleam Hospital	Why Sleam Hospital Joint Venture	Additional work	1,177,131,072.93	R 198,559,921.00	R -	2022/03/10	2022/06/10	2026/07/30	Reported	Not Applicable - JV
478	Q1 2025/26	2025/06/04	Development Bank of Southern Africa (DBSA)	Procurement of an Infrastructure Finance Expert	Rebel Group Consulting South Africa Pty Ltd (Rebel)	Business continuity, to conclude the project, works	15,219,673.00	R 5,396,198.00	R 2,418,453.00	2022/12/05	2023/02/01	2026/01/31	Reported	
479	Q1 2025/26	2025/06/12	Office of the Chief Justice (OCJ)	The provision of travel management services	Indaba Global Travel	Variation	55,422,460.58	R 285,029,530.01	R 23,752,460.82	2025/05/29	2025/06/01	2026/01/31	Reported	
480	Q1 2025/26	2025/06/03	Competition Commission	Provision for internet line and managed firewall services	VOX Telecommunication (PTY) LTD	To allow the tender process to be concluded	38,717.32	R 942,703.77	R 201,068.08	2025/05/31	2025/06/01	2025/06/30	Reported	
481	Q1 2025/26	2025/03/25	Quality Council for Trades and Occupations (QCTO)	Financeel Function for Council Member	Southern Sun OR Tambo	Additional Cost (Conference costs)	57,915.18	R 211,874.87	R -	2025/03/17	Not stated	Not stated	Reported	
482	Q1 2025/26	2025/04/01	Department of Environment, Forestry and Fisheries (DEFF)	Expansion of the existing environmental ship management contract and order between African Marine Solutions and the DEFF for six months	AMSOL (Pty) Ltd	Expansion of the existing environmental ship management contract and order between African Marine Solutions and the DEFF for six months	139,420,178.00	R 952,673,627.41	R 377,548,612.00	2025/05/31	2025/04/01	2025/09/30	Reported	
483	Q1 2025/26	2025/03/18	Department of Science and Innovation (DSI)	Extend the service level agreement between the Department of Science and Innovation (DSI) and Staza Cleaning Services for a further period of three months, with effect from 1 November 2024 to 31 January 2025	Staza Cleaning Services (Pty) Ltd	The extension of the contract is due to delays in the movement of DSI to temporarily accommodation for the refurbishment of the DSI building.	841,632.29	R 851,572.84	R -	2024/10/14	2024/11/01	2025/01/31	Reported	
484	Q1 2025/26	2025/03/18	Department of Science and Innovation (DSI)	Extension of the service level agreement between the Department of Science, Technology and Innovation (DSI) and Hayzen Waste and Transport (Pty) Ltd for waste management services, with effect from 1 December 2024 to 31 January 2025	Hayzen Waste and Transport (Pty) Ltd	The extension of the contract is due to delays in the movement of DSI to temporarily accommodation for the refurbishment of the DSI building.	48,590.50	R 142,543.01	R -	2024/11/20	2024/12/01	2025/01/31	Reported	
485	Q1 2025/26	2025/03/27	AgriNet South Africa	Website Enhancement	is Consulting Services and Projects	Enhancement of User experience, functionality and client engagement	54,500.00	R 914,400.00	R -	2025/03/18	2025/03/18	2025/03/18	Reported	
486	Q1 2025/26	2025/03/27	AgriNet South Africa	Professional Fees for Finance Manager	Lekama Commercials	Finance manager to assist with registration in the job and closure, general ledger maintenance	96,250.00	R 672,000.00	R -	2025/03/26	2025/03/26	2025/03/26	Reported	
487	Q1 2025/26	2025/03/27	AgriNet South Africa	Procurement and installation of Blinds	Sensational Blinds and Flooring	Additional Material and install the Window Blinds to the Outstanding Office Space	11,221.79	R 106,105.90	R -	2025/03/26	2025/03/26	2025/03/26	Reported	
488	Q1 2025/26	2025/04/03	National Research Foundation (NRF)	A Variation of contract value for the contract awarded to Cocopan (Pty) Ltd to render Ground Maintenance (Mole Control and Gardening Services) at all Thematic LABS for a period of 36 months.	Cocopan (Pty) Ltd	The services provided by Cocopan are essential in terms of Health and Safety requirements. These services are required daily, weekly and monthly depends on the need which affects both the infrastructure and the people. The current contract will terminate on 20 May 2025 and the remaining funds are not sufficient to cover all the monthly services ending 20 May 2025.	1,716,353.00	R 1,496,352.84	R -	2025/03/10	2025/04/01	2028/03/10	Reported	
489	Q1 2025/26	2025/04/03	National Research Foundation (NRF)	Panel of Qualified and Competent Software Development Service Providers to Provide Software Development Services For A Period Of Six (6) Months from January 2025 to June 2025	Devson Software (Pty)Ltd, Grandview Pty Ltd, Mumukshu Technology (PTY) Ltd, Pluaga Technologies (Pty) Ltd, SBB Ventures	The contract expansion seeks approval for an additional budget allocation of R440 650 to support the ongoing installation and optimisation of the NRF Connect System. The initial contract was awarded to a panel of five (5) software developers in December 2024 based on their proposed hourly rates and value for money.	990,650.00	R 500,000.00	R -	2025/03/28	2025/04/01	2025/06/30	Reported	
490	Q1 2025/26	2025/04/03	National Research Foundation (NRF)	NRF/SAASTA BUL/DID/2021-2022 & NRF/IRISA Corp Em 01/2023 Provision Of Security Services For The National Research Foundation's Offices in Pretoria Central (NRF-SAASTA, DIDACTA Building), And The NRF Pretoria Campus in Burnmore, Meiring-Nieuks Road For The Period Of Thirty Six (36) Months	Prime African Security	The security contract is set to expire. Given the limited time remaining before the date, we are unable to initiate and finalise the bidding process for a new contract. SAASTA advertised the security services tender in November 2024 and the closing date was the 29 November 2024. Due to the fact the tenders that were also closing around the same time and SCM having a capacity challenge, a date and	4,093,054.14	R 3,293,712.47	R -	2025/03/29	2025/04/02	2028/03/30	Reported	

Number	Period / Quarter (see Employment List)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (see Employment List)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AD/ AA dates (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (see Employment List)	Comments
491	Q1 2025/26	2025/04/03	National Research Foundation (NRF)	Lease extension and expansion with Nelson Mandela University for the SAEON Elandsnek Node and the Shallow Marine and Coastal Research Infrastructure for a period of 5 years from 1 April 2025 to 31 March 2030	Nelson Mandela University	NRF-SAEON, through the SMCRC, invested R2 120 000 into the refurbishment of the Ocean Sciences Campus as part of the NRF-SAEON NNU 00 120/1 contract. The NNU used this funding to relocate E-School on the Ocean Sciences Campus into state-of-the-art laboratories for shared and exclusive use by NRF-SAEON. The University has since then spent R100's of millions on large infrastructure projects on the campus that has further benefited NRF-SAEON.	R 1 103,496.00	R 91,894.98	R 1 264,619.00	2025/03/29	2025/04/02	2030/03/31	Reported	
492	Q1 2025/26	2025/04/09	Department of Environment, Forestry and Fisheries (DEFF)	To provide co-source Internal Audit services to the Department of Forestry, Fisheries and the Environment for a period of 12 months	BDO Advisory Services (Pty) Ltd	To ensure sufficient time for the procurement process and contracting process to be completed	R 3,342,001.35	R 18,000,000.00	R -	2025/04/01	2025/04/07	2025/10/20	Reported	
493	Q1 2025/26	2025/04/09	National Library of South Africa (NLSA)	Membership Garner	SITA	The membership of Garner will allow for the NLSA team and ICT team to be assisted by the membership of the SITA charges for the 2025-2030 period.	R 510,109.58	R 3,472,168.25	R -	2025/03/31	2025/04/01	2025/06/30	Reported	
494	Q1 2025/26	2025/04/09	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Variation of contract for appointment of a service provider for finalisation of accounting services project	Naledi Va Lemo Consulting	Extension of office lease agreement for provision of office space for additional debt book value with additional six (6) months period.	R 128,800.00	R 918,600.00	R -	2025/03/01	2025/03/01	2025/04/30	Reported	
495	Q1 2025/26	2025/04/09	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Extension of Lease Agreement - Mpumalanga Regional Office	Wilbank Nkomo CC T/A De Bruijn Commercial Property (Pty) Ltd	Extension of office lease agreement for provision of office space for additional debt book value with additional six (6) months period.	R 178,817.55	R 1,449,315.96	R 6,313,499.31	2025/01/16	2025/02/01	2025/03/31	Reported	
496	Q1 2025/26	2025/04/09	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Contract variation for debt collection services for a period of six (06) months	Sage Recoveries (Pty) Ltd	Debt collection services for additional debt book value with additional six (6) months period.	R 241,272.97	R 1,220,629.40	R -	2025/02/27	2025/03/20	2025/09/19	Reported	
497	Q1 2025/26	2025/04/09	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Contract variation for debt collection services for a period of six (06) months	Phakamisa Debt Collection	Debt collection services for additional debt book value with additional six (6) months period.	R 1,952,180.22	R 1,708,527.17	R -	2025/02/28	2025/03/18	2025/09/17	Reported	
498	Q1 2025/26	2025/04/09	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Variation of costing included in the revised engagement letter as a result of annual increase adjustments	Mazars Forensic Services	The Service provider, Mazars Forensic Services was appointed through an RFQ process for providing litigation support services. The initial work scope was completed as at 31 January 2025.	R 83,595.00	R 230,000.00	R -	2025/03/06	Not stated	Not stated	Reported	
499	Q1 2025/26	2025/04/09	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Extension of Lease Agreement - Mpumalanga Regional Office	Wilbank Nkomo CC T/A De Bruijn	Extension of office lease agreement for provision of office space for additional debt book value with additional six (6) months period.	R 268,226.32	R 1,449,315.96	R 6,482,316.86	2025/03/25	2025/04/01	2025/06/30	Reported	
500	Q1 2025/26	2025/04/08	Department of Higher Education and Training (DHET)	Strategic Planning Workshop for Community Education and Training (CET) colleges for the 2025-2030	Genet Moon Trading 7 (Pty) Ltd a XL Nexus Travel	Additional delegates to attend the Strategic Planning Workshop for Community Education and Training (CET) colleges for the 2025-2030	R 23,544.00	R 187,790.00	R -	2025/03/25	2025/03/26	2025/03/26	Reported	
501	Q1 2025/26	2025/04/22	South African State Theatre	Extension of company secretarial for a period of 6 months	Rilespan Pty Ltd T/A Willem Roodloff	To attend the procurement process for the 2025-2030	R 318,105.12	R 1,713,456.58	R -	2025/04/01	2025/04/01	2025/09/30	Reported	
502	Q1 2025/26	2025/04/22	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Contract variation for additional assets insurance cover	Westwood Insurance Brokers	Variation of contract for assets insurance coverage due to additional newly acquired assets	R 365,191.01	R 884,000.00	R -	2023/12/18	2024/01/01	2025/12/31	Reported	
503	Q1 2025/26	2025/03/26	Department of Sports, Arts and Culture (DSAC)	Request for approval variation of contract amount and contract extension for four months	Sacred Petroleum	The contract was signed for a period of 12 months at a site where gym will be installed in Westbury Sports Field in Johannesburg. The need for this additional outdoor gym is informed by demand and lack of continuation of ongoing legal cases. Their expertise and financial support to the DSAC is essential support to the DSAC and ICT	R 1,589,233.20	R 14,599,982.19	R 2,896,919.84	2025/03/25	2025/04/01	2025/07/31	Reported	
504	Q1 2025/26	2025/04/02	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Provision for Legal Services	Adams & Adams	The Department has appointed the service provider to render a physical security services for the period of 4 months from 6 January to 30 April 2025. The extension required for the period of 4 months not exceeding 4 months. This also escalated the cost of the physical security service from R 979,276.24 to R1 216,669.30	R 2,000,000.00	R 990,000.00	R 990,000.00	2025/03/31	2025/04/01	2025/03/31	Reported	
505	Q1 2025/26	2025/04/02	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Appointment of Senior Python Developer SETMS, ETQA, NLRD	Zabent ICT	Appointment of Senior Python Developer SETMS, ETQA, NLRD	R 354,063.60	R 951,276.16	R 951,071.85	2025/02/28	2025/04/01	2025/04/30	Reported	
506	Q1 2025/26	2025/04/02	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Appointment of Senior Python Developer MIG and DG Systems	Zabent ICT	Appointment of Senior Python Developer MIG and DG Systems	R 366,229.27	R 976,703.26	R 994,716.36	2025/02/28	2025/04/01	2025/04/30	Reported	
507	Q1 2025/26	2025/04/30	Department of Tourism (DT)	to render a physical security services for the period of 4 months	Issuing Security Services & Projects	The Department has appointed the service provider to render a physical security services for the period of 4 months from 6 January to 30 April 2025. The extension required for the period of 4 months not exceeding 4 months. This also escalated the cost of the physical security service from R 979,276.24 to R1 216,669.30	R 243,319.06	R 973,276.24	R -	2024/12/30	2025/01/06	2025/04/30	Reported	
508	Q1 2025/26	2025/04/25	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	get required for minute-taking services for the Accounting authority	Rilespan (Pty) Ltd	The contract was signed for a period of 12 months at a site where gym will be installed in Westbury Sports Field in Johannesburg. The need for this additional outdoor gym is informed by demand and lack of continuation of ongoing legal cases. Their expertise and financial support to the DSAC is essential support to the DSAC and ICT	R 270,000.00	R 990,000.00	R 150,000.00	2023/04/01	2023/04/01	2026/03/31	Reported	
509	Q1 2025/26	2025/04/15	Quality Council for Trades and Occupations (QCTO)	The needs of industry study	Break The Chains Development	To extend the scope of service	R 70,150.00	R 476,560.00	R -	2025/09/12	2023/10/01	2025/03/31	Reported	
510	Q1 2025/26	2025/04/30	Council for Scientific and Industrial Research (CSIR)	Expansion of the contract for the provisioning of managed headhunting services for the University of South Africa	Openserve (Pty) Ltd Centurion	The tender process has been advertised. SSC is currently assessing the bids received with a view to awarding the contract to the successful bidder.	R 215,869.95	R 1,296,217.66	R -	2025/04/17	2025/04/18	2026/01/17	Reported	
511	Q1 2025/26	2025/05/02	Department of Science and Innovation (DSI)	Extend the service level agreement between the Department of Science and Innovation (DSI) and Saza Cleaning Services for a further period of three months, with effect from 1 February to 31 March 2025	Saza Cleaning Services (Pty) Ltd	The extension of the contract is due to delays in the movement of DSI to temporarily accommodate for the relocation of the DSI building.	R 561,088.15	R 851,572.64	R 841,632.29	2025/01/10	2025/02/28	2025/03/31	Reported	
512	Q1 2025/26	2025/05/02	Department of Science and Innovation (DSI)	Extend the service level agreement between the Department of Science and Innovation (DSI) and Saza Cleaning Services for a further period of three months, with effect from 1 February to 31 March 2025	Saza Cleaning Services (Pty) Ltd	The extension of the contract is due to delays in the movement of DSI to temporarily accommodate for the relocation of the DSI building.	R 280,544.08	R 851,572.64	R 1,402,720.44	2025/03/18	2025/04/01	2025/04/30	Reported	
513	Q1 2025/26	2025/04/30	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Records Management Specialist	Blue Oceans Information Solutions	The contract was signed for a period of 12 months at a site where gym will be installed in Westbury Sports Field in Johannesburg. The need for this additional outdoor gym is informed by demand and lack of continuation of ongoing legal cases. Their expertise and financial support to the DSAC is essential support to the DSAC and ICT	R 396,060.00	R 396,060.00	R -	2025/05/01	2025/04/07	2025/04/07	Reported	
514	Q1 2025/26	2025/04/30	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Executive Coaching Services	Experiential Technologies	The contract was signed for a period of 12 months at a site where gym will be installed in Westbury Sports Field in Johannesburg. The need for this additional outdoor gym is informed by demand and lack of continuation of ongoing legal cases. Their expertise and financial support to the DSAC is essential support to the DSAC and ICT	R 395,000.00	R 600,000.00	R -	2025/04/14	2025/04/14	2025/04/14	Reported	
515	Q1 2025/26	2025/04/30	Energy and Water Sector Education and Training Authority (EWS/ETA/SETA)	Production and print of the annual report	EPI Creative	The contract was signed for a period of 12 months at a site where gym will be installed in Westbury Sports Field in Johannesburg. The need for this additional outdoor gym is informed by demand and lack of continuation of ongoing legal cases. Their expertise and financial support to the DSAC is essential support to the DSAC and ICT	R 615,422.50	R 514,496.50	R -	2025/04/29	2025/04/29	2025/04/29	Reported	
516	Q1 2025/26	2025/05/06	National Library of South Africa (NLSA)	Senior Risk and Compliance Officer	Thusa Batho	The NLSA advertised a position on the 31 January 2025. The contract was signed for a period of 12 months at a site where gym will be installed in Westbury Sports Field in Johannesburg. The need for this additional outdoor gym is informed by demand and lack of continuation of ongoing legal cases. Their expertise and financial support to the DSAC is essential support to the DSAC and ICT	R 183,668.68	R 551,000.00	R -	2025/04/30	2025/05/01	2025/08/31	Reported	
517	Q1 2025/26	2025/05/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Contract variation expansion of scope for Kogax Advisory (Pty) Ltd for the work that still needs to be conducted in addressing the account findings by the AGSA. Due to the increase in the number of hours required for the work, the contract was extended for a further period of three months, with effect from 1 February to 31 March 2025	Kogax Advisory (Pty) Ltd	Expansion of scope in order to finalise balance accuracy and completeness of phase two of the audit.	R 1,163,314.00	R 951,111.15	R -	2025/04/25	2025/04/25	2025/05/31	Reported	
518	Q1 2025/26	2025/05/08	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Service variation for varying the fixed costing structure to hourly rates for inclusion of disciplinary hearing service cost.	Mazars Forensic Services (Pty) Ltd	Continuation of work as a result of the uncertainty on the conclusion of the work to be conducted.	R 96,134.80	R 230,000.00	R -	2025/04/29	Not stated	Not stated	Reported	
519	Q1 2025/26	2025/05/09	Department of Environment, Forestry and Fisheries (DEFF)	Project-Maintenance and Support for Checkpoint Firewall	Performance South Africa (Pty) Ltd	Continuation of work as a result of the uncertainty on the conclusion of the work to be conducted.	R 4,424,034.16	R 12,181,856.91	R -	2025/03/26	2025/04/01	2026/03/31	Reported	
520	Q1 2025/26	2025/05/13	Wholesale and Retail Sector Education and Training Authority (WRS/ETA/SETA)	Extension of agreement for the Western Cape provincial lease	Plasto Properties 18 (Pty) Ltd	2025, there was insufficient time to conclude a new contract.	R 809,370.00	R 971,244.00	R -	2025/03/28	2025/05/01	2025/09/30	Reported	
521	Q1 2025/26	2025/05/19	Robben Island Museum	Security services	City Security Service	allow the security assessment and the new proposal	R 6,054,972.00	R 6,054,972.00	R 6,054,972.00	2025/02/28	2025/03/01	2025/02/28	Reported	
522	Q1 2025/26	2025/05/23	Council for Scientific and Industrial Research (CSIR)	The strip and assessment of the multi-stage pump in building 33	Integrated Pump Rental (Pty) Ltd	Additional repairs required.	R 29,877.00	R 21,275.00	R -	2025/05/16	2025/05/16	Not stated	Reported	
523	Q1 2025/26	2025/05/15	Small Enterprise Development Finance Agency (SEDA)	Office Lease: Lesetepetso Branch	IE Development (Pty) Ltd	Due to the merger and re-organisation of the contracts not to exceed one (1) year it is not possible to extend the contract beyond 31 May 2025.	R 499,249.50	R 998,499.00	R -	2025/04/08	2025/06/01	2026/03/31	Reported	
524	Q1 2025/26	2025/05/15	Small Enterprise Development Finance Agency (SEDA)	Office Lease: Francis Baard Branch	Khula Business Premise	Due to the merger and re-organisation of the contracts not to exceed one (1) year it is not possible to extend the contract beyond 31 May 2025.	R 616,310.79	R 998,820.48	R 1,126,829.96	2025/01/29	2025/02/01	2026/01/31	Reported	
525	Q1 2025/26	2025/05/15	Small Enterprise Development Finance Agency (SEDA)	Microsoft License fee	Microsoft	Alignment of Seda and Seda's Microsoft licenses and the alignment of the licenses to the new Seda.	R 36,126,147.81	R 20,446,385.26	R 1,26,830.96	2025/04/22	2025/05/01	2028/04/30	Reported	
526	Q1 2025/26	2025/05/15	Small Enterprise Development Finance Agency (SEDA)	North West Regional Office Cleaning Services for two (02) months	Apicot (Pty) Ltd	New RFQ issued, the procurement process will be finalised before the expiry of the old RFQ.	R 24,690.10	R 106,601.70	R 24,690.10	2025/05/05	2025/05/05	2025/07/31	Reported	
527	Q1 2025/26	2025/05/15	Small Enterprise Development Finance Agency (SEDA)	Riversands Regional Office Cleaning Services for (02) months	Pinnacle Upholstery (Pty) Ltd	The procurement process for the new RFQ will be finalised before the expiry of the old RFQ.	R 18,860.00	R 182,877.50	R 26,565.00	2025/03/31	2025/04/01	2025/05/31	Reported	
528	Q1 2025/26	2025/05/30	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA)	Further variation and expansion of scope for Kogax Advisory (Pty) Ltd for the work that still needs to be conducted in addressing the account findings by the AGSA during the internal audit	Kogax Advisory (Pty) Ltd	Expansion of scope in order to finalise balance accuracy and completeness of phase two of the audit.	R 1,058,671.89	R 951,111.15	R 1,163,314.00	2025/05/12	2025/05/12	2025/05/30	Reported	
529	Q1 2025/26	2025/05/30	Department of Higher Education and Training (DHET)	DHET063 Building of 10 new TVET colleges campuses and the refurbishment of 3 existing ones: Gert Sibande TVET before 30 June 2025	Shoring Construction cc	Extension of time with cost and re-measurable quantities for final accounts on the Gert Sibande TVET before 30 June 2025.	R 10,967,516.33	R 142,840,032.01	R 14,650,968.07	2025/05/12	2025/05/12	Not stated	Reported	
530	Q1 2025/26	2025/06/02	Department of Women, Youth and Persons with Disabilities (DWYPD)	Extension: TMC Contract for a period of 1 month from 01 June to 30 June 2025	Tourvest Travel Service	Extension of time with cost and re-measurable quantities for final accounts on the Gert Sibande TVET before 30 June 2025.	R 86,000.00	R 3,292,049.35	R 240,000.00	2025/05/29	2025/06/01	2025/06/06	Reported	
531	Q1 2025/26	2025/06/09	Local Government Sector Education and Training Authority (LGSETA/SETA)	Provision of Stipend Disbursement Management Solution to LGSETA	Ascend Education Investment Fund (Pty) Ltd t/a Ascend	To acquire of handheld biometric devices to record finger, palm and face data.	R 2,589,263.12	R 35,498,120.00	R 893,132.50	2022/11/28	2022/12/01	2025/11/30	Reported	
532	Q1 2025/26	2025/06/10	Insurance Sector Education and Training Authority (Inseta/SETA)	Request for approval of the motivation to vary the contract amount for Juniper Tree (Pty) Ltd with R200 000.00	Juniper Tree (Pty) Ltd	Due to the high volume of events held to date, the current value of the contract is at 90%. This necessitates additional financial provision to maintain service continuity and ensure the successful execution of upcoming events such as the Digi Hub Centre Launch and InSETA Graduations while finalising SCM processes to onboard a new service provider.	R 200,000.00	R 1,000,000.00	R -	2025/03/18	2025/03/18	2026/07/01	Reported	
533	Q1 2025/26	2025/05/19	Insurance Sector Education and Training Authority (Inseta/SETA)	Request for the approval for the variation amount of Panel Catering as and when required for a period of six (06) months	Rivoni Catering, Decor, and Value Nzouko Catering	Inseta has a line-up of events from DHET, NSA, and other external organisations aligned with InSETA's mandate, including learner graduations, happening before 31st July 2025 in the calendar that would need catering services as they will be hosted within the InSETA offices.	R 1,000,000.00	R 1,000,000.00	R -	2025/04/21	2025/04/22	2025/07/31	Reported	

Number	Period / Quarter (line expansion Ltd)	Date Received By OMC (yyyy/mm/dd)	Entity/Department (line expansion Ltd)	Project Description	Supplier / Service Provider	Reason for Expansion	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	Award by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract expiry date (yyyy/mm/dd)	Status (line expansion Ltd)	Comments
534	Q1 2025/26	2025/05/19	Insurance Sector Education and Training Authority (Inseta)/SETA	Request for approval for the variation of funds on the contract for the Provision of Insurance Brokerage Services to INSETA for a period of four (4) years.	Makure Risk Solutions	INSETA has acquired more assets after entering into the contract with Makure Risk Solution on 23rd of February 2022, such assets include office furniture, IT consumables and hardware, Fleet, and also added Cyber Insurance in the original agreement. Having added those assets, the premium has increased by over R300 000 inclusive of VAT.	R 1,000,000.00	R 3,556,550.46	R -	2025/03/05	2025/03/08	2026/02/22	Reported	
535	Q1 2025/26	2025/03/27	Finance and Accounting Services Sector Education and Training Authority (FASSET)/SETA	Office Space	OFM Property Management (Pty) Ltd	A further extension of 9 months from April 2025 to December 2025.	R 3,398,532.37	R 15,767,588.11	R 7,791,348.25	2025/03/24	2025/01/01	2025/12/31	Reported	
536	Q1 2025/26	2025/03/31	Fibre Processing and Manufacturing Sector Education and Training Authority (FPFM)/SETA	Extension of Cape Town lease for 2 months	HCI - The Palms Woodstock	Expansion total now extended from 99987 to 100000 International. The bidder requested a period of 02 months to do Tenant Installation therefore the employee's cannot be exposed to occupational health and safety risk. The service provider was contracted under a competitive RFQ process in the 2019/2020 financial year and the matter is still ongoing. The applicable disciplinary hearing has since been concluded and the matter was referred to the CCMA. Based on the arbitration outcome, the matter was referred to the labour court. A hearing	R 1,858,073.09	R 143,174.74	R 1,195,541.26	2025/03/18	2025/04/01	2025/06/31	Reported	
537	Q1 2025/26	2025/04/01	Banking Sector Education and Training Authority (BANKSETA)/SETA	Provision of service provider to initiate investigation - prepare charge sheet (s) and prosecute employee(s)	Ndou Attorney's		R 499,999.99	R 950,000.00	R 640,000.01	2025/03/31	2025/04/01	2026/03/31	Reported	
538	Q1 2025/26	2025/03/31	South African Broadcasting Corporation SOC Limited (SABC)	BM Mainframe suite of software	BM South Africa (Pty) Ltd	Contract variation due to annual increase	R 4,817,518.74	R 19,034,787.35	R -	2025/03/03	2021/06/01	2026/02/28	Reported	
539	Q1 2025/26	2025/03/31	South African Broadcasting Corporation SOC Limited (SABC)	Employment engagement survey	BM TechKnowledge Group (Pty)	Scope expansion and price increase	R 1,548,211.00	R 4,345,250.00	R -	2025/02/18	2024/10/01	2026/08/02	Reported	
540	Q1 2025/26	2025/03/31	South African Broadcasting Corporation SOC Limited (SABC)	Maintenance Support of data analytics P	Pax Divulze (Pty) Ltd	Scope expansion and price increase	R 1,622,332.15	R 1,314,093.76	R 142,800.00	2025/02/16	2022/06/10	2028/05/31	Reported	
541	Q1 2025/26	2025/05/14	Finance and Accounting Services Sector Education and Training Authority (FASSET)/SETA	ODSA learning programme	Mogwani & Associates INC	Inclusion of special meetings	R 103,485.75	R 690,000.00	R -	2025/04/23	2025/01/28	2025/05/31	Reported	
542	Q1 2025/26	2025/05/14	Finance and Accounting Services Sector Education and Training Authority (FASSET)/SETA	Investigation SERVICES	Njoroti Consulting	Lead witness in the disciplinary proceedings emanating from work undertaken	R 82,800.00	R 801,665.00	R 640,750.00	2025/04/25	2025/04/25	2025/05/31	Reported	

2025/2026 QUARTER 1
Total number of Expansions received:
Total number of Expansions reported:
Total number of Expansions closed:
Percentage Achieved

Signature *By Golehle*